

**General Information**

**Service Consumption**

41,266 Annual Unlinked Trips (UPT)

**Service Supplied**

249,299 Annual Vehicle Revenue Miles (VRM)  
 16,350 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$504,606 Total Operating Expenses

**Database Information**

NTDID: 0R02-00323  
 Reporter Type: Rural General Public Transit

**Financial Information**

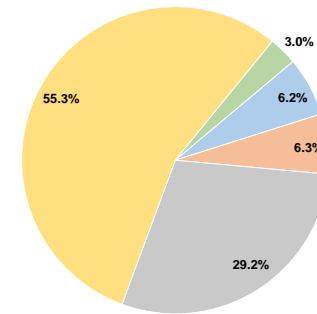
**Sources of Operating Funds Expended**

Fare Revenues	\$31,401	6.2%
Local Funds	\$32,000	6.3%
State Funds	\$147,275	29.2%
Federal Assistance	\$278,840	55.3%
Other Funds	\$15,090	3.0%
<b>Total Operating Funds Expended</b>	<b>\$504,606</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$180,617	\$10,581	\$0	17,754	49,493	3,014
Commuter Bus	-	2	\$39,130	\$0	\$0	1,983	1,632	311
Demand Response	-	10	\$284,859	\$20,820	\$0	21,529	198,174	13,025
<b>Total</b>	<b>-</b>	<b>13</b>	<b>\$504,606</b>	<b>\$31,401</b>	<b>\$0</b>	<b>41,266</b>	<b>249,299</b>	<b>16,350</b>

**Performance Measures**

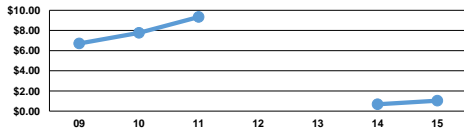
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.65	\$59.93
Commuter Bus	\$23.98	\$125.82
Demand Response	\$1.44	\$21.87
<b>Total</b>	<b>\$2.02</b>	<b>\$30.86</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.17	0.4	5.9
Commuter Bus	\$19.73	1.2	6.4
Demand Response	\$13.23	0.1	1.7
<b>Total</b>	<b>\$12.23</b>	<b>0.2</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

