

General Information

Service Consumption

106,903 Annual Unlinked Trips (UPT)

Service Supplied

195,169 Annual Vehicle Revenue Miles (VRM)
 13,937 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,525,004 Total Operating Expenses

Database Information

NTDID: 0R02-00330
 Reporter Type: Rural General Public Transit

Financial Information

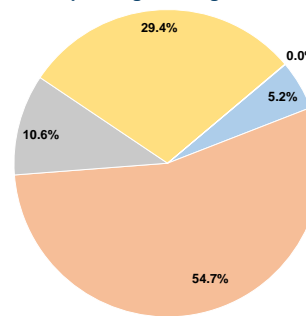
Sources of Operating Funds Expended

Fare Revenues	\$79,424	5.2%
Local Funds	\$833,957	54.7%
State Funds	\$162,162	10.6%
Federal Assistance	\$448,793	29.4%
Other Funds	\$668	0.0%
Total Operating Funds Expended	\$1,525,004	100.0%

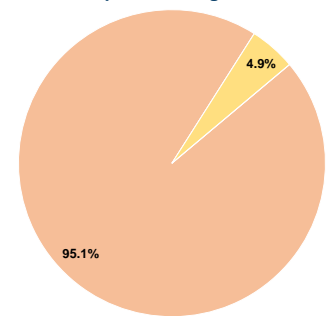
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$298,061	95.1%
State Funds	\$0	0.0%
Federal Assistance	\$15,282	4.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$313,343	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$990,050	\$65,302	\$165,849	87,895	126,706	6,733
Demand Response	-	5	\$534,954	\$14,122	\$147,494	19,008	68,463	7,204
Total	-	8	\$1,525,004	\$79,424	\$313,343	106,903	195,169	13,937

Performance Measures

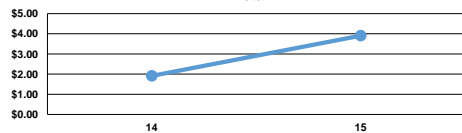
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.81	\$147.04
Demand Response	\$7.81	\$74.26
Total	\$7.81	\$109.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.26	0.7	13.1
Demand Response	\$28.14	0.3	2.6
Total	\$14.27	0.5	7.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

