

Sunset Empire Transportation District

2015 Annual Agency Profile

General Information

Service Consumption

203,356 Annual Unlinked Trips (UPT)

Service Supplied

433,351 Annual Vehicle Revenue Miles (VRM)
 21,077 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,853,581 Total Operating Expenses

Database Information

NTDID: 0R02-00331
 Reporter Type: Rural General Public Transit

Financial Information

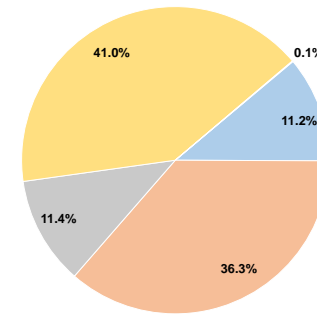
Sources of Operating Funds Expended

Fare Revenues	\$207,096	11.2%
Local Funds	\$673,510	36.3%
State Funds	\$211,149	11.4%
Federal Assistance	\$760,472	41.0%
Other Funds	\$1,354	0.1%
Total Operating Funds Expended	\$1,853,581	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13	-	\$1,101,027	\$123,015	\$0	178,104	253,773	12,924
Commuter Bus	3	-	\$499,355	\$55,792	\$0	18,306	119,005	3,622
Demand Response	3	-	\$253,199	\$28,289	\$0	6,946	60,573	4,531
Total	19	-	\$1,853,581	\$207,096	\$0	203,356	433,351	21,077

Performance Measures

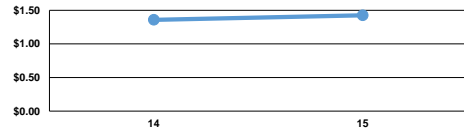
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.34	\$85.19
Commuter Bus	\$4.20	\$137.87
Demand Response	\$4.18	\$55.88
Total	\$4.28	\$87.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.18	0.7	13.8
Commuter Bus	\$27.28	0.2	5.1
Demand Response	\$36.45	0.1	1.5
Total	\$9.11	0.5	9.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

