

General Information

Service Consumption

357,433 Annual Unlinked Trips (UPT)

Service Supplied

332,613 Annual Vehicle Revenue Miles (VRM)
 25,355 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,013,485 Total Operating Expenses

Database Information

NTDID: 0R02-00339
 Reporter Type: Rural General Public Transit

Financial Information

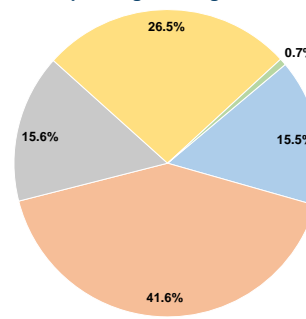
Sources of Operating Funds Expended

Fare Revenues	\$312,499	15.5%
Local Funds	\$838,061	41.6%
State Funds	\$314,627	15.6%
Federal Assistance	\$533,646	26.5%
Other Funds	\$14,652	0.7%
Total Operating Funds Expended	\$2,013,485	100.0%

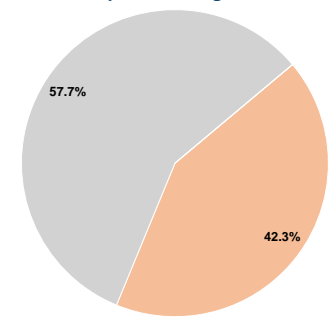
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,351	42.3%
State Funds	\$25,000	57.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,351	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,525,887	\$277,964	\$0	340,507	267,860	19,172
Demand Response	2	-	\$487,598	\$34,535	\$43,351	16,926	64,753	6,183
Total	8	-	\$2,013,485	\$312,499	\$43,351	357,433	332,613	25,355

Performance Measures

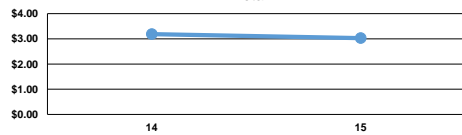
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.70	\$79.59
Demand Response	\$7.53	\$78.86
Total	\$6.05	\$79.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.48	1.3	17.8
Demand Response	\$28.81	0.3	2.7
Total	\$5.63	1.1	14.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

