

General Information

Service Consumption

79,255 Annual Unlinked Trips (UPT)

Service Supplied

507,761 Annual Vehicle Revenue Miles (VRM)
 27,590 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,523,030 Total Operating Expenses

Database Information

NTDID: 0R02-00343
 Reporter Type: Rural General Public Transit

Financial Information

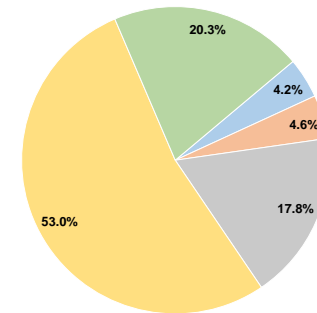
Sources of Operating Funds Expended

Fare Revenues	\$64,703	4.2%
Local Funds	\$69,959	4.6%
State Funds	\$270,920	17.8%
Federal Assistance	\$807,953	53.0%
Other Funds	\$309,495	20.3%
Total Operating Funds Expended	\$1,523,030	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$560,498	\$18,670	\$0	40,657	100,972	7,000
Commuter Bus	3	-	\$94,324	\$17,860	\$0	4,386	71,769	2,118
Demand Response	10	-	\$868,208	\$28,173	\$0	34,212	335,020	18,472
Total	16	-	\$1,523,030	\$64,703	\$0	79,255	507,761	27,590

Performance Measures

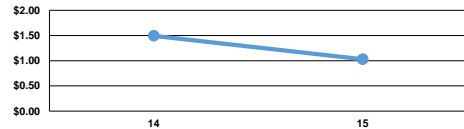
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.55	\$80.07
Commuter Bus	\$1.31	\$44.53
Demand Response	\$2.59	\$47.00
Total	\$3.00	\$55.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.79	0.4	5.8
Commuter Bus	\$21.51	0.1	2.1
Demand Response	\$25.38	0.1	1.9
Total	\$19.22	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

