

General Information

Service Consumption

91,840 Annual Unlinked Trips (UPT)

Service Supplied

298,065 Annual Vehicle Revenue Miles (VRM)
 14,458 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$663,599 Total Operating Expenses

Database Information

NTDID: 0R02-00348
 Reporter Type: Rural General Public Transit

Financial Information

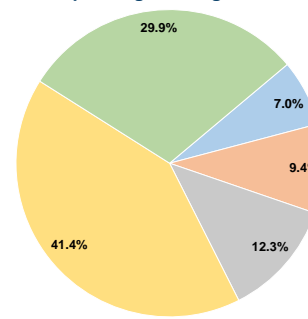
Sources of Operating Funds Expended

Fare Revenues	\$46,423	7.0%
Local Funds	\$62,200	9.4%
State Funds	\$81,644	12.3%
Federal Assistance	\$274,794	41.4%
Other Funds	\$198,538	29.9%
Total Operating Funds Expended	\$663,599	100.0%

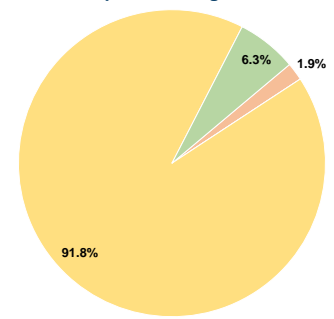
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,000	1.9%
State Funds	\$0	0.0%
Federal Assistance	\$244,837	91.8%
Other Funds	\$16,857	6.3%
Total Capital Funds Expended	\$266,694	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$343,342	\$41,655	\$0	67,565	168,822	7,032
Demand Response	7	-	\$320,257	\$4,768	\$266,694	24,275	129,243	7,426
Total	12	-	\$663,599	\$46,423	\$266,694	91,840	298,065	14,458

Performance Measures

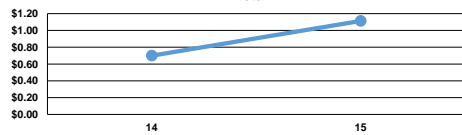
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.03	\$48.83
Demand Response	\$2.48	\$43.13
Total	\$2.23	\$45.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.08	0.4	9.6
Demand Response	\$13.19	0.2	3.3
Total	\$7.23	0.3	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

