

General Information

Service Consumption

187,651 Annual Unlinked Trips (UPT)

Service Supplied

569,140 Annual Vehicle Revenue Miles (VRM)
35,632 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,771,795 Total Operating Expenses

Database Information

NTDID: OR02-00351

Reporter Type: Rural General Public Transit

Financial Information

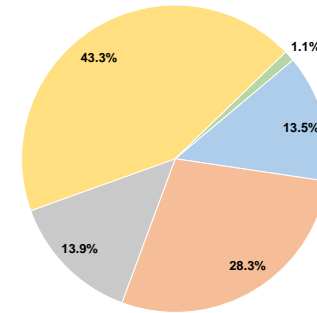
Sources of Operating Funds Expended

Fare Revenues	\$238,548	13.5%
Local Funds	\$501,355	28.3%
State Funds	\$245,464	13.9%
Federal Assistance	\$766,588	43.3%
Other Funds	\$19,840	1.1%
Total Operating Funds Expended	\$1,771,795	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	8	\$406,217	\$238,548	\$0	90,499	113,344	7,434
Commuter Bus	-	4	\$561,609	\$0	\$0	52,463	233,409	8,129
Demand Response	-	16	\$803,969	\$0	\$0	44,689	222,387	20,069
Total	-	28	\$1,771,795	\$238,548	\$0	187,651	569,140	35,632

Performance Measures

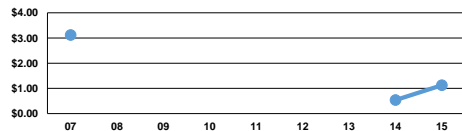
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.58	\$54.64
Commuter Bus	\$2.41	\$69.09
Demand Response	\$3.62	\$40.06
Total	\$3.11	\$49.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.49	0.8	12.2
Commuter Bus	\$10.70	0.2	6.5
Demand Response	\$17.99	0.2	2.2
Total	\$9.44	0.3	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

