

**General Information**

**Service Consumption**

41,664 Annual Unlinked Trips (UPT)

**Service Supplied**

102,718 Annual Vehicle Revenue Miles (VRM)  
 10,131 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$443,659 Total Operating Expenses

**Database Information**

NTDID: 0R02-00374  
 Reporter Type: Rural General Public Transit

**Financial Information**

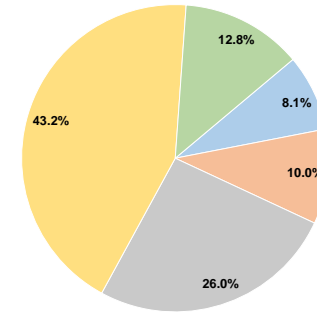
**Sources of Operating Funds Expended**

Fare Revenues	\$35,752	8.1%
Local Funds	\$44,312	10.0%
State Funds	\$115,413	26.0%
Federal Assistance	\$191,594	43.2%
Other Funds	\$56,588	12.8%
<b>Total Operating Funds Expended</b>	<b>\$443,659</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$443,659	\$35,752	\$0	41,664	102,718	10,131
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$443,659</b>	<b>\$35,752</b>	<b>\$0</b>	<b>41,664</b>	<b>102,718</b>	<b>10,131</b>

**Performance Measures**

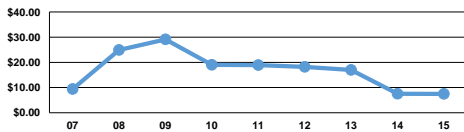
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.32	\$43.79
<b>Total</b>	<b>\$4.32</b>	<b>\$43.79</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.65	0.4	4.1
<b>Total</b>	<b>\$10.65</b>	<b>0.4</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

