

**General Information**

**Service Consumption**

110,234 Annual Unlinked Trips (UPT)

**Service Supplied**

510,923 Annual Vehicle Revenue Miles (VRM)  
 21,020 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,527,436 Total Operating Expenses

**Database Information**

NTDID: 0R02-00375  
 Reporter Type: Rural General Public Transit

**Financial Information**

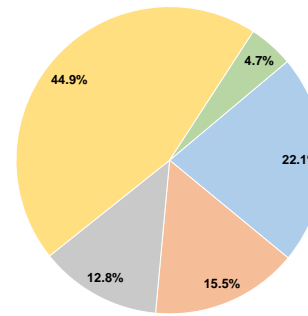
**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$337,191          | 22.1%         |
| Local Funds                           | \$236,682          | 15.5%         |
| State Funds                           | \$195,965          | 12.8%         |
| Federal Assistance                    | \$685,598          | 44.9%         |
| Other Funds                           | \$72,000           | 4.7%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,527,436</b> | <b>100.0%</b> |

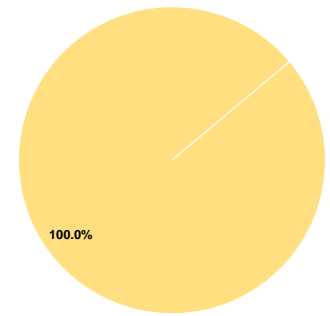
**Sources of Capital Funds Expended**

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$0             | 0.0%          |
| Local Funds                         | \$0             | 0.0%          |
| State Funds                         | \$0             | 0.0%          |
| Federal Assistance                  | \$58,182        | 100.0%        |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$58,182</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus             | -                 | 2                        | \$82,925           | \$7,418          | \$0                   | 9,494                 | 42,344                       | 2,636                        |
| Commuter Bus    | -                 | 6                        | \$1,299,148        | \$300,101        | \$0                   | 83,983                | 365,641                      | 14,056                       |
| Demand Response | -                 | 16                       | \$145,363          | \$29,672         | \$58,182              | 16,757                | 102,938                      | 4,328                        |
| <b>Total</b>    | <b>-</b>          | <b>24</b>                | <b>\$1,527,436</b> | <b>\$337,191</b> | <b>\$58,182</b>       | <b>110,234</b>        | <b>510,923</b>               | <b>21,020</b>                |

**Performance Measures**

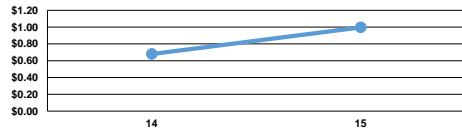
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus             | \$1.96                                      | \$31.46                                     |
| Commuter Bus    | \$3.55                                      | \$92.43                                     |
| Demand Response | \$1.41                                      | \$33.59                                     |
| <b>Total</b>    | <b>\$2.99</b>                               | <b>\$72.67</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Bus             | \$8.73   | 0.2                                     | 3.6                                     |
| Commuter Bus    | \$15.47  | 0.2                                     | 6.0                                     |
| Demand Response | \$8.67   | 0.2                                     | 3.9                                     |
| <b>Total</b>    | <b>\$13.86</b>                                 | <b>0.2</b>                              | <b>5.2</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

