

General Information

Service Consumption

63,017 Annual Unlinked Trips (UPT)

Service Supplied

341,090 Annual Vehicle Revenue Miles (VRM)
 23,183 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,057,003 Total Operating Expenses

Database Information

NTDID: 0R02-00376
 Reporter Type: Rural General Public Transit

Financial Information

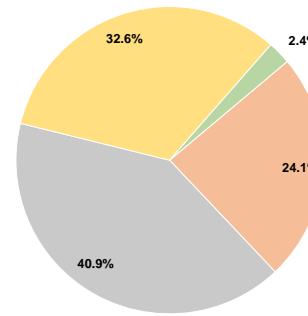
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$254,261	24.1%
State Funds	\$432,463	40.9%
Federal Assistance	\$344,583	32.6%
Other Funds	\$25,696	2.4%
Total Operating Funds Expended	\$1,057,003	100.0%

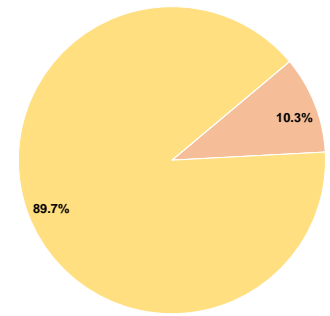
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,780	10.3%
State Funds	\$0	0.0%
Federal Assistance	\$59,238	89.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,018	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	\$1,057,003	\$0	\$66,018	63,017	341,090	23,183
Total	-	15	\$1,057,003	\$0	\$66,018	63,017	341,090	23,183

Performance Measures

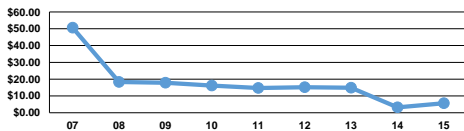
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$45.59
Total	\$3.10	\$45.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.77	0.2	2.7
Total	\$16.77	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

