http://www.rideconnection.org

847 NE 19th Avenue, #200 Portland, OR 97232

mation		Financial Information						
						g Funding Sources	Capita	Funding Sources
	Fa		\$0					
Service Consumption		Local Funds			32.69	6 2.4%		
63,017 Annual Unlinked Trips (UPT)								
341,090 Annual Vehicle Revenue Miles (VRM) 23,183 Annual Vehicle Revenue Hours (VRH)		Funds Expended	\$1,057,003	100.0%				10.3%
venue Hours (VRH)								
OE)	Source	s of Capital Eur	de Expondod			24.1%		
Summary of Operating Expenses (OE) \$1,057,003 Total Operating Expenses				0.0%				
							89.7%	
Patabase Information								
				40.9%				
	Total Capita	Funds Expended		100.0%				
		WOO	al Characteris	ICS				
at Maximum Ser	vice							
							Annual Vehicle Revenue	Annual Vehicle Revenu
Operated								Hou
-								23,18 23,18
-	15	\$1,057,005	φU		\$00,010	03,017	541,090	23,10
Servic	Service Efficiency					Service Effectiveness		
Operating Expenses per		g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips pe
Vehicle Revenue Mile		e Revenue Hour		Mod		Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
					and Response			
	venue Miles (VRM) venue Hours (VRH) OE) cpenses ic Transit Vehicles Opera at Maximum Ser Directly Operated -	rips (UPT) reder: venue Miles (VRM) venue Hours (VRH) OE) Source cpenses Fa DE CE) Compared Transit Celor CE) Compared Total Operating Feder: Total Capital Directly Purchased Operated Transportation - 15 - 15	Fare Revenues Local Funds irips (UPT) State Funds State Funds Federal Assistance Venue Miles (VRM) Total Operating Funds Expended venue Hours (VRH) Sources of Capital Funds OE) Sources of Capital Funds kpenses Fare Revenues Local Funds State Funds State Funds State Funds State Funds State Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended Total Capital Funds State Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended Mod Other Funds Vehicles Operated Assistance at Maximum Service Mod Directly Purchased Operating - 15 \$1,057,003 - 15 \$1,057,003	Local Funds \$254,261 rips (UPT) State Funds \$432,463 Federal Assistance \$344,583 Other Funds \$25,696 venue Miles (VRM) Total Operating Funds Expended \$1,057,003 venue Hours (VRH) Sources of Capital Funds Expended \$1,057,003 OE) Sources of Capital Funds Expended \$0 cpenses Fare Revenues \$0 Local Funds \$6,780 State Funds \$0 Cotal Funds \$6,780 State Funds \$0 Cotal Funds \$6,780 State Funds \$0 State Funds \$0 Federal Assistance \$59,238 ic Transit Other Funds \$0 Total Capital Funds Expended \$0 Vehicles Operated at Maximum Service \$0 \$0 \$0 Directly Purchased Operating Operated Transportation Expenses Fare Revenues - 15 \$1,057,003 \$0 - 15 \$1,057,003 \$0	Fare Revenues \$0 0.0% Local Funds \$254,261 24.1% State Funds \$432,463 40.9% Federal Assistance \$344,583 32.6% Other Funds \$258,966 2.4% venue Miles (VRM) Total Operating Funds Expended \$1,057,003 OE) Sources of Capital Funds Expended Kopenses \$0 0.0% Local Funds \$6,780 10.3% State Funds \$0 0.0% Local Funds \$6,780 10.3% State Funds \$0 0.0% Local Funds \$6,780 10.3% State Funds \$0 0.0% Federal Assistance \$59,238 89.7% ic Transit Other Funds \$0 0.0% Total Capital Funds Expended \$66,018 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues - 15 \$1,057,003 \$0 - 15 \$1,057,003	Fare Revenues \$0 0.0% Local Funds \$254,261 24.1% Federal Assistance \$344,583 40.9% Other Funds \$25,696 2.4% Operating Funds Expended \$1,057,003 100.0% OE Sources of Capital Funds Expended \$0.0% Local Funds \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% State Funds \$0 0.0% State Funds \$0 0.0% Total Capital Funds Expended \$66,018 100.0% Modal Characteristics Modal Characteristics Vehicles Operated at Maximum Service Uses of Capital Funds \$66,018 Operated 15 \$1,057,003 \$0 \$66,018 - 15 <td>Fare Revenues \$0 0.0% Local Funds \$\$25,261 24.1% Federal Assistance \$\$432,463 40.9% Pederal Assistance \$\$432,463 40.9% Other Funds \$\$25,696 2.4% Collar Constraint Total Operating Funds Expended \$\$0 0.0% Ic Transit Sources of Capital Funds \$\$0 0.0% State Funds \$\$0 0.0% \$\$0 Ic Transit Other Funds \$\$0 0.0% Vehicles Operated at Maximum Service \$\$0 0.0% 0.0% Directly Purchased Operating Operating Expenses Fare Revenues \$\$0 \$\$0 - 15 \$1,057,003 \$\$0 \$\$0 \$\$66,018 \$63,017 - 15 \$1,057,003 \$\$0 \$\$66,018 \$63,017 -<td>Fare Revenues \$ \$ 0 0.0% Local Funds \$ 254,261 24.1% 24.1% Federal Assistance \$ 324,4583 32.6% Other Funds \$ 32.6% 24.4% Venue Miles (VRM) venue Hours (VRH) Total Operating Funds \$ 256,96 2.4% 2.4% OE (penses Sources of Capital Funds \$ 0.0% \$ 100.0% Local Funds \$ 0.0% 24.1% Venue Miles (VRM) Total Operating Funds \$ 0.0% \$ 100.0% Dical Funds \$ 0.0% Federal Assistance \$ 0.0% \$ 0.0% Ic Transit Coal Funds \$ 0.0% Cher Funds 0.0% \$ 0.0% Uses of Capital Funds \$ 0.0% Ic Transit Operating Expended \$ 0.0% Uses of Capital Funds \$ 0.0% Uses of Capital Annual Unlinked Trips Annual Vehicle Revenue Funds Miles Directly Purchased Operating \$ 15 \$ 1,057,003 \$ 0 Operated at Maximum Service Yends \$ 0.0% \$ 66,018 \$ 63,017 341,090</td></td>	Fare Revenues \$0 0.0% Local Funds \$\$25,261 24.1% Federal Assistance \$\$432,463 40.9% Pederal Assistance \$\$432,463 40.9% Other Funds \$\$25,696 2.4% Collar Constraint Total Operating Funds Expended \$\$0 0.0% Ic Transit Sources of Capital Funds \$\$0 0.0% State Funds \$\$0 0.0% \$\$0 Ic Transit Other Funds \$\$0 0.0% Vehicles Operated at Maximum Service \$\$0 0.0% 0.0% Directly Purchased Operating Operating Expenses Fare Revenues \$\$0 \$\$0 - 15 \$1,057,003 \$\$0 \$\$0 \$\$66,018 \$63,017 - 15 \$1,057,003 \$\$0 \$\$66,018 \$63,017 - <td>Fare Revenues \$ \$ 0 0.0% Local Funds \$ 254,261 24.1% 24.1% Federal Assistance \$ 324,4583 32.6% Other Funds \$ 32.6% 24.4% Venue Miles (VRM) venue Hours (VRH) Total Operating Funds \$ 256,96 2.4% 2.4% OE (penses Sources of Capital Funds \$ 0.0% \$ 100.0% Local Funds \$ 0.0% 24.1% Venue Miles (VRM) Total Operating Funds \$ 0.0% \$ 100.0% Dical Funds \$ 0.0% Federal Assistance \$ 0.0% \$ 0.0% Ic Transit Coal Funds \$ 0.0% Cher Funds 0.0% \$ 0.0% Uses of Capital Funds \$ 0.0% Ic Transit Operating Expended \$ 0.0% Uses of Capital Funds \$ 0.0% Uses of Capital Annual Unlinked Trips Annual Vehicle Revenue Funds Miles Directly Purchased Operating \$ 15 \$ 1,057,003 \$ 0 Operated at Maximum Service Yends \$ 0.0% \$ 66,018 \$ 63,017 341,090</td>	Fare Revenues \$ \$ 0 0.0% Local Funds \$ 254,261 24.1% 24.1% Federal Assistance \$ 324,4583 32.6% Other Funds \$ 32.6% 24.4% Venue Miles (VRM) venue Hours (VRH) Total Operating Funds \$ 256,96 2.4% 2.4% OE (penses Sources of Capital Funds \$ 0.0% \$ 100.0% Local Funds \$ 0.0% 24.1% Venue Miles (VRM) Total Operating Funds \$ 0.0% \$ 100.0% Dical Funds \$ 0.0% Federal Assistance \$ 0.0% \$ 0.0% Ic Transit Coal Funds \$ 0.0% Cher Funds 0.0% \$ 0.0% Uses of Capital Funds \$ 0.0% Ic Transit Operating Expended \$ 0.0% Uses of Capital Funds \$ 0.0% Uses of Capital Annual Unlinked Trips Annual Vehicle Revenue Funds Miles Directly Purchased Operating \$ 15 \$ 1,057,003 \$ 0 Operated at Maximum Service Yends \$ 0.0% \$ 66,018 \$ 63,017 341,090