

General Information

Service Consumption

20,111 Annual Unlinked Trips (UPT)

Service Supplied

39,082 Annual Vehicle Revenue Miles (VRM)
3,840 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$293,852 Total Operating Expenses

Database Information

NTDID: OR02-00377

Reporter Type: Rural General Public Transit

Financial Information

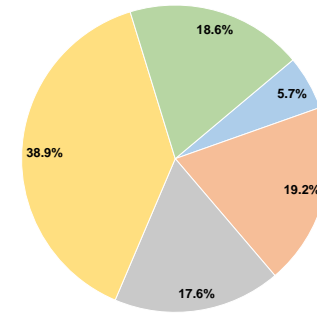
Sources of Operating Funds Expended

Fare Revenues	\$16,752	5.7%
Local Funds	\$56,331	19.2%
State Funds	\$51,833	17.6%
Federal Assistance	\$114,192	38.9%
Other Funds	\$54,744	18.6%
Total Operating Funds Expended	\$293,852	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$293,852	\$16,752	\$0	20,111	39,082	3,840
Total	4	-	\$293,852	\$16,752	\$0	20,111	39,082	3,840

Performance Measures

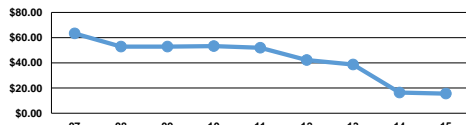
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.52	\$76.52
Total	\$7.52	\$76.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.61	0.5	5.2
Total	\$14.61	0.5	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

