Lebanon Senior Center 80 Tangent Street Lebanon, OR 97355

07 08 09 10 11 12 13 14 15

City of Lebanon 2015 Annual Agency Profile

General Info	Financial Information							
				Inds Expended		Operating Funding Sources		
			e Revenues	\$16,752	5.7%			
Service Consumption		Local Funds		\$56,331	19.2%		18.6%	
20,111 Annual Unlinked	I Trips (UPT)		State Funds	\$51,833	17.6%			
			I Assistance	\$114,192	38.9%			
Service Supplied			Other Funds	\$54,744	18.6%		5.7%	
39,082 Annual Vehicle Revenue Miles (VRM) 3,840 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$293,852	100.0%			
3,840 Annual Venicle P	Revenue Hours (VRH)					38.9%		
Summary of Operating Expenses	(OF)	Sources	s of Capital Fun	ds Expended				
\$293,852 Total Operating Expenses			e Revenues	\$0			19.2%	
			Local Funds	\$0				
Database Information		State Funds		\$0				
NTDID: 0R02-00377		Federal Assistance		\$0				
Reporter Type: Rural General Public Transit		Other Funds		\$0				
		Total Capital	Funds Expended	\$ 0			17.6%	
			Mod	al Characterist	ics			
Operation Characteristics								
	Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating		Uses of Capit		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Fund		Miles	Hours
Demand Response Total	4	-	\$293,852 \$293,852	\$16,752 \$16,752	9	0 20,111 0 20,111	39,082 39,082	3,840 3,840
lotal	4		\$293,832	\$10,752	3	20,111	39,082	3,040
Performance Measures								
	Service Efficiency				Service Effectiveness			
	Operating Expenses per		g Expenses per			Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mode	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$7.52		\$76.52		Demand Response	\$14.61	0.5	5.2
Total	\$7.52		\$76.52		Total	\$14.61	0.5	5.2
Operating Expense per Vehicle Reve	enue Mile: Agency Unlir	iked Passenger Trips per V	ehicle Revenue Mile	9:				
Total	0.60	Agency Tota	al					
0.00	0.50							
0.00	0.40							
0.00	0.30							
0.00	0.10							
0.00	0.00							

07 08 09 10 11 12 13 14 15