

General Information

Service Consumption

16,833 Annual Unlinked Trips (UPT)

Service Supplied

157,930 Annual Vehicle Revenue Miles (VRM)

10,619 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$643,179 Total Operating Expenses

Database Information

NTDID: 0R03-00033

Reporter Type: Rural General Public Transit

Financial Information

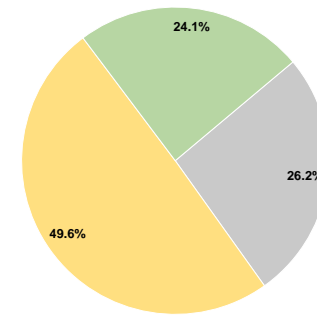
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$168,819	26.2%
Federal Assistance	\$319,068	49.6%
Other Funds	\$155,292	24.1%
Total Operating Funds Expended	\$643,179	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$643,179	\$0	\$0	16,833	157,930	10,619
Total	9	-	\$643,179	\$0	\$0	16,833	157,930	10,619

Performance Measures

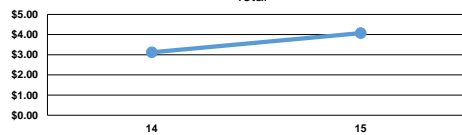
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$60.57
Total	\$4.07	\$60.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.21	0.1	1.6
Total	\$38.21	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

