

General Information

Service Consumption

29,978 Annual Unlinked Trips (UPT)

Service Supplied

469,870 Annual Vehicle Revenue Miles (VRM)
19,403 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$746,702 Total Operating Expenses

Database Information

NTDID: 0R03-00286

Reporter Type: Rural General Public Transit

Financial Information

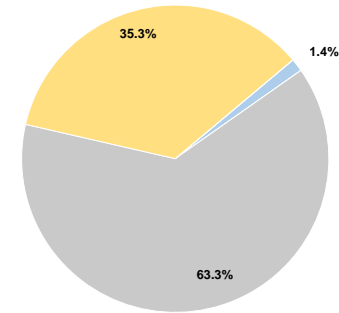
Sources of Operating Funds Expended

Fare Revenues	\$10,156	1.4%
Local Funds	\$0	0.0%
State Funds	\$472,976	63.3%
Federal Assistance	\$263,570	35.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$746,702	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$154,112	\$2,642	\$0	6,640	51,865	1,903
Demand Response	6	-	\$592,590	\$7,514	\$0	23,338	418,005	17,500
Total	8	-	\$746,702	\$10,156	\$0	29,978	469,870	19,403

Performance Measures

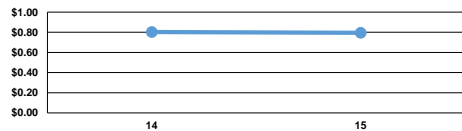
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.97	\$80.98
Demand Response	\$1.42	\$33.86
Total	\$1.59	\$38.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$23.21	0.1	3.5
Demand Response	\$25.39	0.1	1.3
Total	\$24.91	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

