

General Information

Service Consumption

28,134 Annual Unlinked Trips (UPT)

Service Supplied

335,631 Annual Vehicle Revenue Miles (VRM)
 17,245 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,008,018 Total Operating Expenses

Database Information

NTDID: 0R03-00287
 Reporter Type: Rural General Public Transit

Financial Information

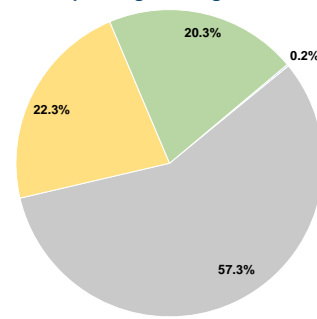
Sources of Operating Funds Expended

Fare Revenues	\$1,956	0.2%
Local Funds	\$0	0.0%
State Funds	\$577,265	57.3%
Federal Assistance	\$224,628	22.3%
Other Funds	\$204,169	20.3%
Total Operating Funds Expended	\$1,008,018	100.0%

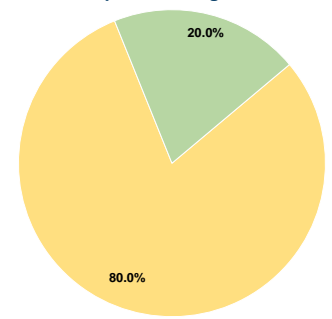
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,782	80.0%
Other Funds	\$32,425	20.0%
Total Capital Funds Expended	\$162,207	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$478,339	\$1,956	\$130,073	14,581	189,211	8,463
Demand Response	12	-	\$529,679	\$0	\$32,134	13,553	146,420	8,782
Total	16	-	\$1,008,018	\$1,956	\$162,207	28,134	335,631	17,245

Performance Measures

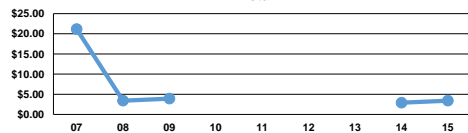
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.53	\$56.52
Demand Response	\$3.62	\$60.31
Total	\$3.00	\$58.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$32.81	0.1	1.7
Demand Response	\$39.08	0.1	1.5
Total	\$35.83	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

