

General Information

Service Consumption

1,381,027 Annual Unlinked Trips (UPT)

Service Supplied

424,404 Annual Vehicle Revenue Miles (VRM)
 36,165 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,558,340 Total Operating Expenses

Database Information

NTDID: 0R03-00294
 Reporter Type: Rural General Public Transit

Financial Information

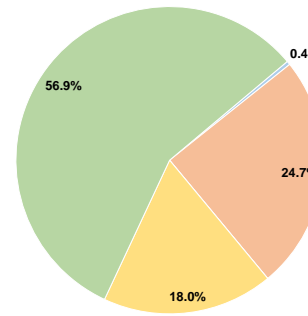
Sources of Operating Funds Expended

Fare Revenues	\$13,948	0.4%
Local Funds	\$878,652	24.7%
State Funds	\$0	0.0%
Federal Assistance	\$640,100	18.0%
Other Funds	\$2,025,640	56.9%
Total Operating Funds Expended	\$3,558,340	100.0%

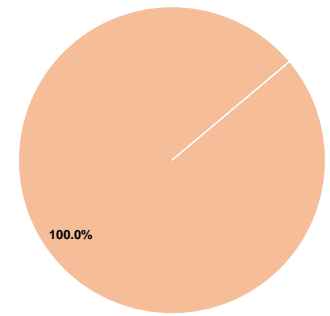
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,800	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,800	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$2,811,089	\$11,828	\$31,442	1,357,906	352,403	28,578
Demand Response	3	-	\$747,251	\$2,120	\$8,358	23,121	72,001	7,587
Total	19	-	\$3,558,340	\$13,948	\$39,800	1,381,027	424,404	36,165

Performance Measures

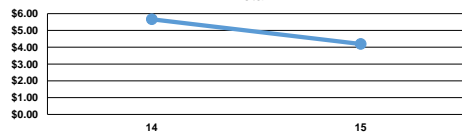
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.98	\$98.37
Demand Response	\$10.38	\$98.49
Total	\$8.38	\$98.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.07	3.9	47.5
Demand Response	\$32.32	0.3	3.0
Total	\$2.58	3.3	38.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

