Island Transit
2015 Annual Agency Profile

General Information

Service Consumption
974,899 **Annual Unlinked Trips (UPT)**

Service Supplied
2,598,103 **Annual Vehicle Revenue Miles (VRM)**
108,422 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$9,641,229 **Total Operating Expenses**

Database Information
NTDID: 0R03-00298
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$435,081	4.5%
Local Funds	$6,717,177	69.7%
State Funds	$2,485,095	25.8%
Federal Assistance	$293	0.0%
Other Funds	$3,583	0.0%
Total Operating Funds Expended	**$9,641,229**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$115,631	90.4%
State Funds	$12,291	9.6%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$127,922**	100.0%

Operating Funding Sources
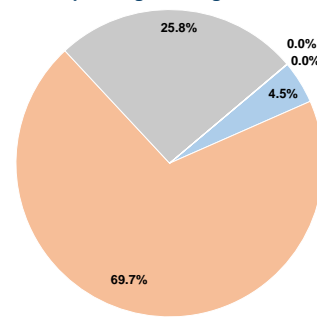
Capital Funding Sources
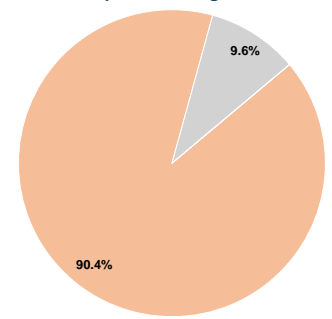
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	43	-	$5,850,576	$0	$127,922	706,598	1,144,752	39,495
Demand Response	15	-	$3,092,481	$0	$0	57,190	333,284	28,325
Vanpool	75	-	$698,172	$435,081	$0	211,111	1,120,067	40,602
Total	**133**	**-**	**$9,641,229**	**$435,081**	**$127,922**	**974,899**	**2,598,103**	**108,422**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$5.11	$148.13
Demand Response	$9.28	$109.18
Vanpool	$0.62	$17.20
Total	**$3.71**	**$88.92**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$8.28	0.6	17.9
Demand Response	$54.07	0.2	2.0
Vanpool	$3.31	0.2	5.2
Total	**$9.89**	**0.4**	**9.0**

Operating Expense per Vehicle Revenue Mile: Agency Total
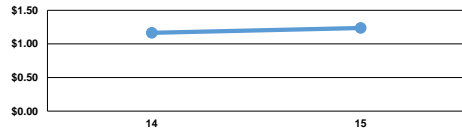
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total