

General Information

Service Consumption

18,692 Annual Unlinked Trips (UPT)

Service Supplied

451,980 Annual Vehicle Revenue Miles (VRM)
 19,929 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$855,126 Total Operating Expenses

Database Information

NTDID: 0R03-00299
 Reporter Type: Rural General Public Transit

Financial Information

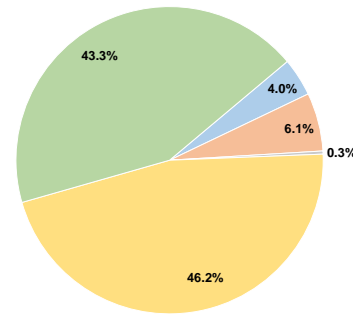
Sources of Operating Funds Expended

Fare Revenues	\$34,335	4.0%
Local Funds	\$52,475	6.1%
State Funds	\$2,818	0.3%
Federal Assistance	\$395,048	46.2%
Other Funds	\$370,450	43.3%
Total Operating Funds Expended	\$855,126	100.0%

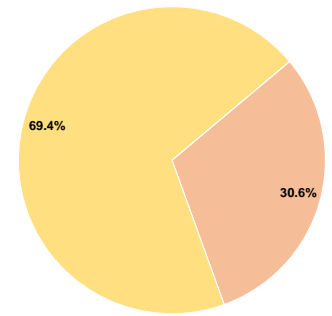
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,140	30.6%
State Funds	\$0	0.0%
Federal Assistance	\$75,200	69.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$108,340	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$855,126	\$34,335	\$108,340	18,692	451,980	19,929
Total	13	-	\$855,126	\$34,335	\$108,340	18,692	451,980	19,929

Performance Measures

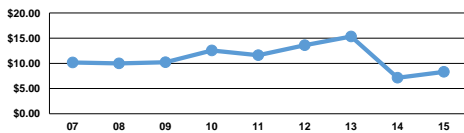
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$42.91
Total	\$1.89	\$42.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.75	0.0	0.9
Total	\$45.75	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

