

**General Information**

**Service Consumption**

20,317 Annual Unlinked Trips (UPT)

**Service Supplied**

128,129 Annual Vehicle Revenue Miles (VRM)  
 8,881 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$678,480 Total Operating Expenses

**Database Information**

NTDID: 0R03-00317  
 Reporter Type: Rural General Public Transit

**Financial Information**

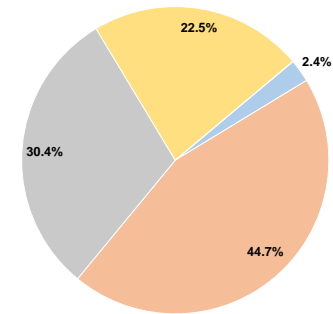
**Sources of Operating Funds Expended**

Fare Revenues	\$16,439	2.4%
Local Funds	\$302,994	44.7%
State Funds	\$206,331	30.4%
Federal Assistance	\$152,716	22.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$678,480</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$678,480	\$16,439	\$0	20,317	128,129	8,881
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$678,480</b>	<b>\$16,439</b>	<b>\$0</b>	<b>20,317</b>	<b>128,129</b>	<b>8,881</b>

**Performance Measures**

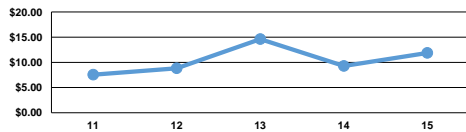
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.30	\$76.40
<b>Total</b>	<b>\$5.30</b>	<b>\$76.40</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.39	0.2	2.3
<b>Total</b>	<b>\$33.39</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

