

# Skamania County Senior Services

2015 Annual Agency Profile

## General Information

### Service Consumption

18,050 Annual Unlinked Trips (UPT)

### Service Supplied

205,841 Annual Vehicle Revenue Miles (VRM)  
 10,836 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$312,602 Total Operating Expenses

### Database Information

NTDID: 0R03-00336  
 Reporter Type: Rural General Public Transit

## Financial Information

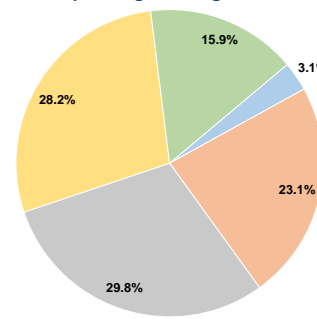
### Sources of Operating Funds Expended

Fare Revenues	\$9,644	3.1%
Local Funds	\$72,096	23.1%
State Funds	\$93,162	29.8%
Federal Assistance	\$88,118	28.2%
Other Funds	\$49,582	15.9%
<b>Total Operating Funds Expended</b>	<b>\$312,602</b>	<b>100.0%</b>

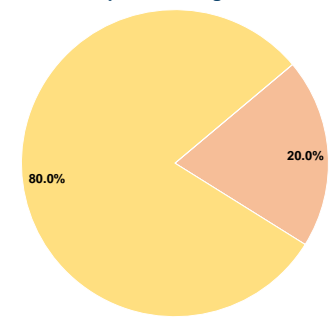
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,571	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,287	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$87,858</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$117,088	\$8,430	\$87,858	5,373	55,680	2,196
Demand Response	9	-	\$195,514	\$1,214	\$0	12,677	150,161	8,640
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$312,602</b>	<b>\$9,644</b>	<b>\$87,858</b>	<b>18,050</b>	<b>205,841</b>	<b>10,836</b>

### Performance Measures

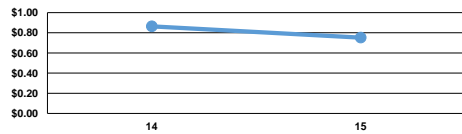
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.10	\$53.32
Demand Response	\$1.30	\$22.63
<b>Total</b>	<b>\$1.52</b>	<b>\$28.85</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.79	0.1	2.4
Demand Response	\$15.42	0.1	1.5
<b>Total</b>	<b>\$17.32</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

