

**General Information**

**Service Consumption**

233,606 Annual Unlinked Trips (UPT)

**Service Supplied**

347,200 Annual Vehicle Revenue Miles (VRM)  
 26,159 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,087,689 Total Operating Expenses

**Database Information**

NTDID: 0R03-00364  
 Reporter Type: Rural General Public Transit

**Financial Information**

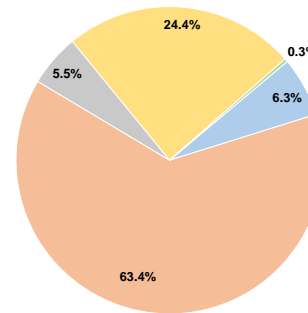
**Sources of Operating Funds Expended**

Fare Revenues	\$131,083	6.3%
Local Funds	\$1,323,818	63.4%
State Funds	\$115,138	5.5%
Federal Assistance	\$510,425	24.4%
Other Funds	\$7,225	0.3%
<b>Total Operating Funds Expended</b>	<b>\$2,087,689</b>	<b>100.0%</b>

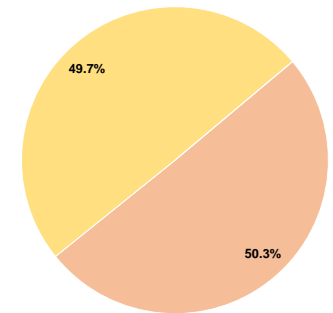
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$449,083	50.3%
State Funds	\$0	0.0%
Federal Assistance	\$443,349	49.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$892,432</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,693,779	\$124,908	\$892,432	222,201	285,542	20,718
Demand Response	4	-	\$393,910	\$6,175	\$0	11,405	61,658	5,441
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$2,087,689</b>	<b>\$131,083</b>	<b>\$892,432</b>	<b>233,606</b>	<b>347,200</b>	<b>26,159</b>

**Performance Measures**

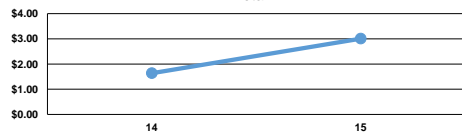
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.93	\$81.75
Demand Response	\$6.39	\$72.40
<b>Total</b>	<b>\$6.01</b>	<b>\$79.81</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.62	0.8	10.7
Demand Response	\$34.54	0.2	2.1
<b>Total</b>	<b>\$8.94</b>	<b>0.7</b>	<b>8.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

