

General Information

Service Consumption

32,390 Annual Unlinked Trips (UPT)

Service Supplied

194,576 Annual Vehicle Revenue Miles (VRM)
 5,871 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$398,816 Total Operating Expenses

Database Information

NTDID: 0R03-00368
 Reporter Type: Rural General Public Transit

Financial Information

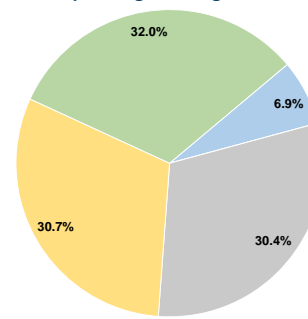
Sources of Operating Funds Expended

Fare Revenues	\$27,548	6.9%
Local Funds	\$0	0.0%
State Funds	\$121,154	30.4%
Federal Assistance	\$122,401	30.7%
Other Funds	\$127,713	32.0%
Total Operating Funds Expended	\$398,816	100.0%

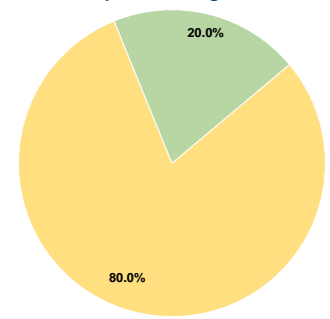
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,314	80.0%
Other Funds	\$13,362	20.0%
Total Capital Funds Expended	\$66,676	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$272,104	\$27,548	\$66,676	30,197	122,559	3,548
Demand Response	5	-	\$126,712	\$0	\$0	2,193	72,017	2,323
Total	7	-	\$398,816	\$27,548	\$66,676	32,390	194,576	5,871

Performance Measures

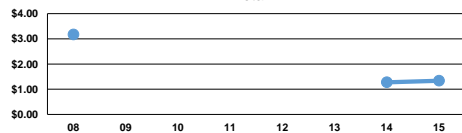
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.22	\$76.69
Demand Response	\$1.76	\$54.55
Total	\$2.05	\$67.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.01	0.2	8.5
Demand Response	\$57.78	0.0	0.9
Total	\$12.31	0.2	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

