

General Information

Service Consumption

10,242 Annual Unlinked Trips (UPT)

Service Supplied

148,198 Annual Vehicle Revenue Miles (VRM)
 6,096 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$334,035 Total Operating Expenses

Database Information

NTDID: 0R03-00371
 Reporter Type: Rural General Public Transit

Financial Information

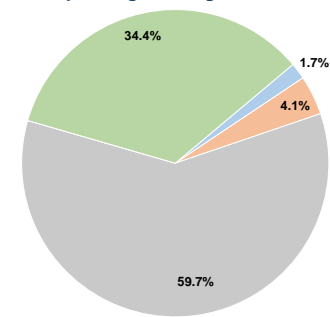
Sources of Operating Funds Expended

Fare Revenues	\$5,801	1.7%
Local Funds	\$13,841	4.1%
State Funds	\$199,482	59.7%
Federal Assistance	\$0	0.0%
Other Funds	\$114,911	34.4%
Total Operating Funds Expended	\$334,035	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	4	-	\$220,463	\$5,801	\$0	8,154	84,765	3,340
Demand Response	2	-	\$113,572	\$0	\$0	2,088	63,433	2,756
Total	6	-	\$334,035	\$5,801	\$0	10,242	148,198	6,096

Performance Measures

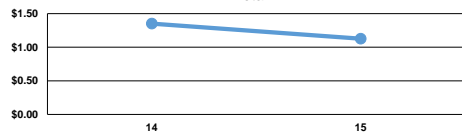
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.60	\$66.01
Demand Response	\$1.79	\$41.21
Total	\$2.25	\$54.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.04	0.1	2.4
Demand Response	\$54.39	0.0	0.8
Total	\$32.61	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

