

General Information

Financial Information

Service Consumption

13,161 Annual Unlinked Trips (UPT)

Service Supplied

148,105 Annual Vehicle Revenue Miles (VRM)
 6,691 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$466,450 Total Operating Expenses

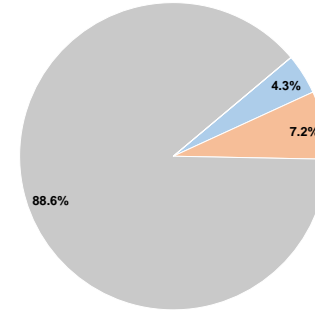
Database Information

NTDID: 0R03-00386
 Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$19,881	4.3%
Local Funds	\$33,401	7.2%
State Funds	\$413,168	88.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$466,450	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$362,963	\$15,414	\$0	10,214	130,469	4,851
Demand Response	1	-	\$103,487	\$4,467	\$0	2,947	17,636	1,840
Total	5	-	\$466,450	\$19,881	\$0	13,161	148,105	6,691

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.78	\$74.82
Demand Response	\$5.87	\$56.24
Total	\$3.15	\$69.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$35.54	0.1	2.1
Demand Response	\$35.12	0.2	1.6
Total	\$35.44	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

