

**General Information**

**Service Consumption**

4,022 Annual Unlinked Trips (UPT)

**Service Supplied**

92,994 Annual Vehicle Revenue Miles (VRM)  
 4,554 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$252,575 Total Operating Expenses

**Database Information**

NTDID: 0R03-00398  
 Reporter Type: Rural General Public Transit

**Financial Information**

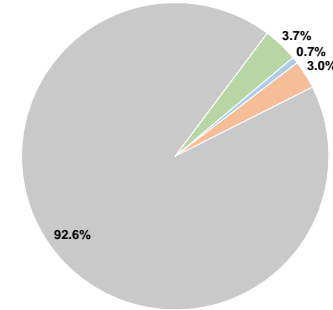
**Sources of Operating Funds Expended**

Fare Revenues	\$1,774	0.7%
Local Funds	\$7,537	3.0%
State Funds	\$234,007	92.6%
Federal Assistance	\$0	0.0%
Other Funds	\$9,256	3.7%
<b>Total Operating Funds Expended</b>	<b>\$252,574</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$252,575	\$1,774	\$0	4,022	92,994	4,554
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$252,575</b>	<b>\$1,774</b>	<b>\$0</b>	<b>4,022</b>	<b>92,994</b>	<b>4,554</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$55.46
<b>Total</b>	<b>\$2.72</b>	<b>\$55.46</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.80	0.0	0.9
<b>Total</b>	<b>\$62.80</b>	<b>0.0</b>	<b>0.9</b>

