

General Information

Service Consumption

69,694 Annual Unlinked Trips (UPT)

Service Supplied

182,146 Annual Vehicle Revenue Miles (VRM)
 13,183 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,056,807 Total Operating Expenses

Database Information

NTDID: 0R04-00320
 Reporter Type: Rural General Public Transit

Financial Information

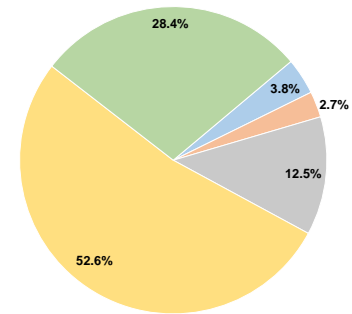
Sources of Operating Funds Expended

Fare Revenues	\$40,415	3.8%
Local Funds	\$28,790	2.7%
State Funds	\$131,704	12.5%
Federal Assistance	\$555,756	52.6%
Other Funds	\$300,142	28.4%
Total Operating Funds Expended	\$1,056,807	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$823,048	\$36,598	\$0	55,802	135,150	6,656
Demand Response	-	3	\$233,759	\$3,817	\$0	13,892	46,996	6,527
Total	-	6	\$1,056,807	\$40,415	\$0	69,694	182,146	13,183

Performance Measures

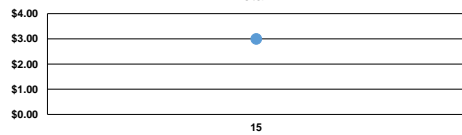
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.09	\$123.66
Demand Response	\$4.97	\$35.81
Total	\$5.80	\$80.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.75	0.4	8.4
Demand Response	\$16.83	0.3	2.1
Total	\$15.16	0.4	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

