

General Information

Service Consumption

17,541 Annual Unlinked Trips (UPT)

Service Supplied

27,231 Annual Vehicle Revenue Miles (VRM)
 3,327 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$325,923 Total Operating Expenses

Database Information

NTDID: 0R04-00340
 Reporter Type: Rural General Public Transit

Financial Information

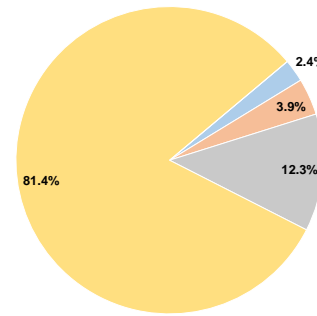
Sources of Operating Funds Expended

Fare Revenues	\$7,786	2.4%
Local Funds	\$12,593	3.9%
State Funds	\$40,245	12.3%
Federal Assistance	\$265,299	81.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$325,923	100.0%

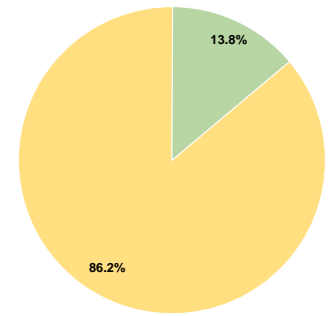
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,535	86.2%
Other Funds	\$12,909	13.8%
Total Capital Funds Expended	\$93,444	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$39,111	\$2,622	\$93,444	2,719	10,240	768
Demand Response	-	1	\$286,812	\$5,164	\$0	14,822	16,991	2,559
Total	-	2	\$325,923	\$7,786	\$93,444	17,541	27,231	3,327

Performance Measures

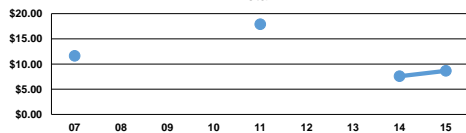
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.82	\$50.93
Demand Response	\$16.88	\$112.08
Total	\$11.97	\$97.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.38	0.3	3.5
Demand Response	\$19.35	0.9	5.8
Total	\$18.58	0.6	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

