

General Information

Service Consumption

73,123 Annual Unlinked Trips (UPT)

Service Supplied

94,807 Annual Vehicle Revenue Miles (VRM)
 6,599 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$305,768 Total Operating Expenses

Database Information

NTDID: 0R04-00345
 Reporter Type: Rural General Public Transit

Financial Information

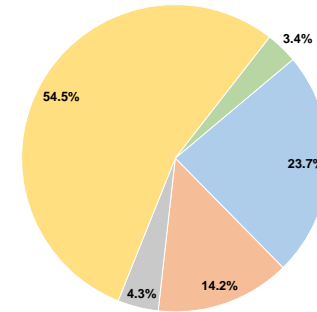
Sources of Operating Funds Expended

Fare Revenues	\$72,551	23.7%
Local Funds	\$43,302	14.2%
State Funds	\$13,105	4.3%
Federal Assistance	\$166,560	54.5%
Other Funds	\$10,250	3.4%
Total Operating Funds Expended	\$305,768	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$305,768	\$72,551	\$0	73,123	94,807	6,599
Total	3	-	\$305,768	\$72,551	\$0	73,123	94,807	6,599

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.23	\$46.34
Total	\$3.23	\$46.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.18	0.8	11.1
Total	\$4.18	0.8	11.1

