

General Information

Service Consumption

84,772 Annual Unlinked Trips (UPT)

Service Supplied

355,474 Annual Vehicle Revenue Miles (VRM)
 10,791 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$976,393 Total Operating Expenses

Database Information

NTDID: 0R04-00355
 Reporter Type: Rural General Public Transit

Financial Information

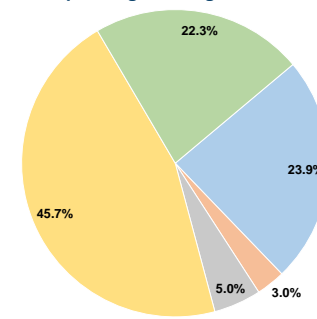
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$233,494 | 23.9% |
| Local Funds | \$29,750 | 3.0% |
| State Funds | \$48,755 | 5.0% |
| Federal Assistance | \$446,232 | 45.7% |
| Other Funds | \$218,162 | 22.3% |
| Total Operating Funds Expended | \$976,393 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Commuter Bus | 8 | - | \$976,393 | \$233,494 | \$0 | 84,772 | 355,474 | 10,791 |
| Total | 8 | - | \$976,393 | \$233,494 | \$0 | 84,772 | 355,474 | 10,791 |

Performance Measures

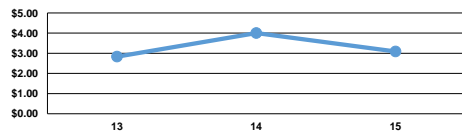
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Commuter Bus | \$2.75 | \$90.48 |
| Total | \$2.75 | \$90.48 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Commuter Bus | \$11.52 | 0.2 | 7.9 |
| Total | \$11.52 | 0.2 | 7.9 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

