

**General Information**

**Service Consumption**

41,158 Annual Unlinked Trips (UPT)

**Service Supplied**

396,806 Annual Vehicle Revenue Miles (VRM)  
 18,032 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,173,321 Total Operating Expenses

**Database Information**

NTDID: 0R04-00378  
 Reporter Type: Rural General Public Transit

**Financial Information**

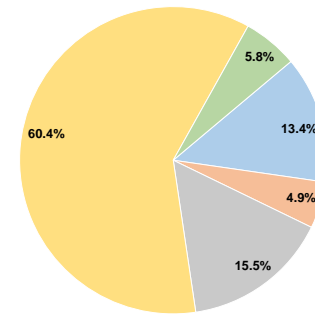
**Sources of Operating Funds Expended**

Fare Revenues	\$157,139	13.4%
Local Funds	\$57,620	4.9%
State Funds	\$181,444	15.5%
Federal Assistance	\$709,203	60.4%
Other Funds	\$67,915	5.8%
<b>Total Operating Funds Expended</b>	<b>\$1,173,321</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	15	\$238,389	\$28,285	\$0	9,086	53,836	4,734
Demand Response	10	-	\$934,932	\$128,854	\$0	32,072	342,970	13,298
<b>Total</b>	<b>10</b>	<b>15</b>	<b>\$1,173,321</b>	<b>\$157,139</b>	<b>\$0</b>	<b>41,158</b>	<b>396,806</b>	<b>18,032</b>

**Performance Measures**

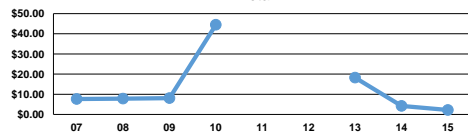
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$4.43	\$50.36
Demand Response	\$2.73	\$70.31
<b>Total</b>	<b>\$2.96</b>	<b>\$65.07</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$26.24	0.2	1.9
Demand Response	\$29.15	0.1	2.4
<b>Total</b>	<b>\$28.51</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

