

**General Information**

**Financial Information**

**Service Consumption**

43,379 Annual Unlinked Trips (UPT)

**Service Supplied**

28,386 Annual Vehicle Revenue Miles (VRM)  
 2,603 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,489,287 Total Operating Expenses

**Database Information**

NTDID: 0R04-00382  
 Reporter Type: Rural General Public Transit

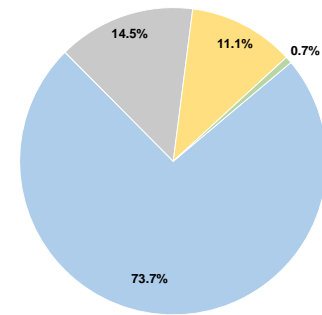
**Sources of Operating Funds Expended**

Fare Revenues	\$2,570,696	73.7%
Local Funds	\$0	0.0%
State Funds	\$504,795	14.5%
Federal Assistance	\$389,010	11.1%
Other Funds	\$24,786	0.7%
<b>Total Operating Funds Expended</b>	<b>\$3,489,287</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$3,489,287	\$2,570,696	\$0	43,379	28,386	2,603
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$3,489,287</b>	<b>\$2,570,696</b>	<b>\$0</b>	<b>43,379</b>	<b>28,386</b>	<b>2,603</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$122.92	\$1,340.49
<b>Total</b>	<b>\$122.92</b>	<b>\$1,340.49</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$80.44	1.5	16.7
<b>Total</b>	<b>\$80.44</b>	<b>1.5</b>	<b>16.7</b>

