

**General Information**

**Service Consumption**

19,355 Annual Unlinked Trips (UPT)

**Service Supplied**

45,956 Annual Vehicle Revenue Miles (VRM)  
 3,622 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$316,957 Total Operating Expenses

**Database Information**

NTDID: 0R04-00387  
 Reporter Type: Rural General Public Transit

**Financial Information**

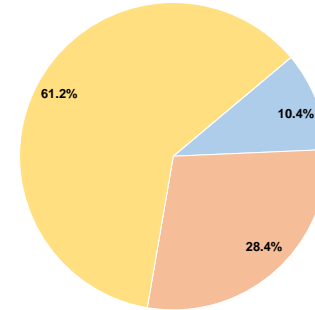
**Sources of Operating Funds Expended**

Fare Revenues	\$33,030	10.4%
Local Funds	\$90,005	28.4%
State Funds	\$0	0.0%
Federal Assistance	\$193,922	61.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$316,957</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$316,957	\$33,030	\$0	19,355	45,956	3,622
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$316,957</b>	<b>\$33,030</b>	<b>\$0</b>	<b>19,355</b>	<b>45,956</b>	<b>3,622</b>

**Performance Measures**

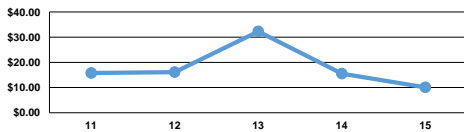
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.90	\$87.51
<b>Total</b>	<b>\$6.90</b>	<b>\$87.51</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.38	0.4	5.3
<b>Total</b>	<b>\$16.38</b>	<b>0.4</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

