

General Information

Financial Information

Service Consumption

1,152,312 Annual Unlinked Trips (UPT)

Service Supplied

1,064,405 Annual Vehicle Revenue Miles (VRM)
 82,268 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,272,984 Total Operating Expenses

Database Information

NTDID: 0R04-00391
 Reporter Type: Rural General Public Transit

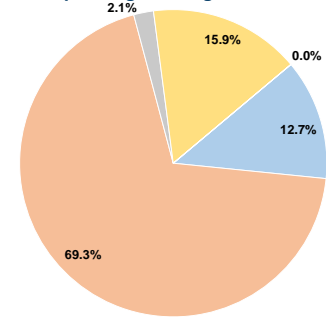
Sources of Operating Funds Expended

Fare Revenues	\$797,329	12.7%
Local Funds	\$4,344,542	69.3%
State Funds	\$130,813	2.1%
Federal Assistance	\$1,000,000	15.9%
Other Funds	\$300	0.0%
Total Operating Funds Expended	\$6,272,984	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13	-	\$5,268,734	\$797,329	\$0	1,121,020	783,076	33,375
Demand Response	-	6	\$1,004,250	\$0	\$0	31,292	281,329	48,893
Total	13	6	\$6,272,984	\$797,329	\$0	1,152,312	1,064,405	82,268

Performance Measures

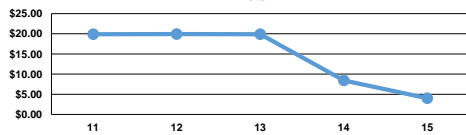
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.73	\$157.86
Demand Response	\$3.57	\$20.54
Total	\$5.89	\$76.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.70	1.4	33.6
Demand Response	\$32.09	0.1	0.6
Total	\$5.44	1.1	14.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

