

General Information

Service Consumption

9,565 Annual Unlinked Trips (UPT)

Service Supplied

106,456 Annual Vehicle Revenue Miles (VRM)
 5,400 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$327,562 Total Operating Expenses

Database Information

NTDID: 0R04-00399
 Reporter Type: Rural General Public Transit

Financial Information

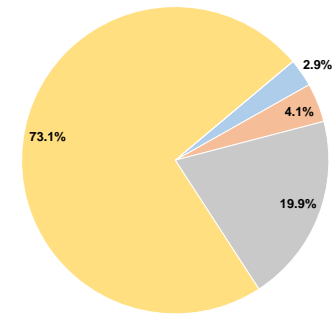
Sources of Operating Funds Expended

Fare Revenues	\$9,641	2.9%
Local Funds	\$13,431	4.1%
State Funds	\$65,188	19.9%
Federal Assistance	\$239,302	73.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$327,562	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$327,562	\$9,641	\$0	9,565	106,456	5,400
Total	5	-	\$327,562	\$9,641	\$0	9,565	106,456	5,400

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.08	\$60.66
Total	\$3.08	\$60.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$34.25	0.1	1.8
Total	\$34.25	0.1	1.8

