

General Information

Urbanized Area Statistics - 2010 Census
39 Providence, RI-MA
545 Square Miles
1,190,956 Population
39 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Rhode Island Non-UZA

Service Consumption
84,689,807 Annual Passenger Miles (PMT)
18,476,860 Annual Unlinked Trips (UPT)
61,909 Average Weekday Unlinked Trips^a
33,295 Average Saturday Unlinked Trips^a
19,841 Average Sunday Unlinked Trips^a

Database Information
NTDID: 10001
Reporter Type: Full Reporter

Service Area Statistics
1,436 Square Miles
1,048,319 Population

Service Supplied
11,647,689 Annual Vehicle Revenue Miles (VRM)
879,363 Annual Vehicle Revenue Hours (VRH)
304 Vehicles Operated in Maximum Service (VOMS)
359 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	196	-	\$132,143	\$2,007,511	\$1,274,070	\$400,358	\$3,814,082	
Demand Response - Taxi	-	11	\$0	\$0	\$0	\$0	\$0	
Demand Response	79	18	\$24,208	\$7,900	\$0	\$0	\$32,008	
Total	275	29	\$156,351	\$2,015,311	\$1,274,070	\$400,358	\$3,846,090	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$86,369,797	\$19,076,441	\$3,814,082	80,364,477	18,074,129	8,483,120	658,893	0.8	230	196	14.8%	6.0
Demand Response - Taxi	\$1,768,653	\$51,626	\$0	1,051,883	38,105	483,389	14,600	0.0	11	11	0.0%	
Demand Response	\$12,810,712	\$823,662	\$32,008	3,273,447	364,626	2,681,180	205,870	0.0	118	97	17.8%	5.2
Total	\$100,949,162	\$19,951,729	\$3,846,090	84,689,447	18,476,860	11,647,689	879,363	0.8	359	304	15.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.18	\$131.08	\$1.07	\$4.78	2.1	27.4
Demand Response - Taxi	\$3.66	\$121.14	\$1.68	\$46.42	0.1	2.6
Demand Response	\$4.78	\$62.23	\$3.91	\$35.13	0.1	1.8
Total	\$8.67	\$114.80	\$1.19	\$5.46	1.6	21.0



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

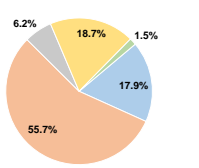
Financial Information

Sources of Operating Funds Expended
Fare Revenues \$19,489,474 17.9%
Local Funds \$60,808,334 55.7%
State Funds \$6,745,673 6.2%
Federal Assistance \$20,468,098 18.7%
Other Funds \$1,684,725 1.5%
Total Operating Funds Expended \$109,176,304 100.0%

Sources of Capital Funds Expended
Fare Revenues \$462,255 12.0%
Local Funds \$122,573 3.2%
State Funds \$184,390 4.8%
Federal Assistance \$3,076,872 80.0%
Other Funds \$0 0.0%
Total Capital Funds Expended \$3,846,090 100.0%

Summary of Operating Expenses (OE)
Salary, Wages, Benefits \$78,808,838 78.1%
Materials and Supplies \$13,337,816 13.2%
Purchased Transportation \$2,476,985 2.5%
Other Operating Expenses \$6,325,623 6.3%
Total Operating Expenses \$100,949,162 100.0%
Reconciling OE Cash Expenditures \$8,227,142
Purchased Transportation (Reported Separately)

Operating Funding Sources



Capital Funding Sources

