

General Information

Urbanized Area Statistics - 2010 Census

10 Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA; 269 Leominster-Fitchburg, MA; 39 Providence, RI-MA; 81 Worcester, MA-CT

Service Area Statistics

3,244 Square Miles
3,109,308 Population

Service Consumption

1,775,931,100 Annual Passenger Miles (PMT)
405,950,873 Annual Unlinked Trips (UPT)
1,335,978 Average Weekday Unlinked Trips
752,057 Average Saturday Unlinked Trips
523,724 Average Sunday Unlinked Trips

Service Supplied

93,325,221 Annual Vehicle Revenue Miles (VRM)
6,474,407 Annual Vehicle Revenue Hours (VRH)
2,344 Vehicles Operated in Maximum Service (VOMS)
2,932 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10003
Reporter Type: Full Reporter

Financial Information

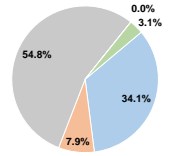
Sources of Operating Funds Expended

Fare Revenues \$602,771,385 34.1%
Local Funds \$139,689,860 7.9%
State Funds \$969,844,818 54.8%
Federal Assistance \$386,285 0.0%
Other Funds \$55,526,084 3.1%
Total Operating Funds Expended \$1,768,218,432 100.0%

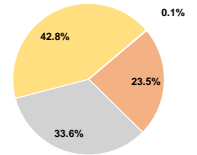
Sources of Capital Funds Expended

Fare Revenues \$0 0.0%
Local Funds \$170,596,455 23.5%
State Funds \$243,942,628 33.6%
Federal Assistance \$311,326,762 42.8%
Other Funds \$823,046 0.1%
Total Capital Funds Expended \$726,688,891 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$824,061,223 55.3%
Materials and Supplies \$126,756,695 8.5%
Purchased Transportation \$471,932,095 31.7%
Other Operating Expenses \$67,590,924 4.5%
Total Operating Expenses \$1,490,330,937 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately) \$277,887,495

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	790	8	\$71,455,042	\$2,503,285	\$1,765,033	\$746,384	\$76,469,744	
Bus Rapid Transit	30	-	\$0	\$89,348	\$857,245	\$185,996	\$1,132,589	
Commuter Rail	-	421	\$138,307,139	\$82,695,588	\$43,236,353	\$0	\$264,239,080	
Demand Response	-	590	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	8	\$571,447	\$0	\$2,592,706	\$0	\$3,164,153	
Heavy Rail	336	-	\$35,146,757	\$64,383,675	\$52,037,169	\$4,229,507	\$155,797,008	
Light Rail	151	-	\$34,280,180	\$161,133,028	\$27,992,787	\$2,114,754	\$225,520,749	
Trolleybus	10	-	\$0	\$178,373	\$0	\$187,196	\$365,569	
Total	1,317	1,027	\$279,760,565	\$310,983,197	\$128,481,293	\$7,463,837	\$726,688,892	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$407,939,843	\$96,559,750	\$76,469,744	316,228,453	122,479,984	22,088,801	2,228,559	5.6	889	798	10.2%	10.7
Bus Rapid Transit	\$19,732,674	\$6,084,709	\$1,132,589	15,479,187	9,979,893	1,049,824	126,988	9.9	53	30	43.4%	10.6
Commuter Rail	\$404,653,647	\$188,964,138	\$264,239,080	678,185,066	32,869,874	21,927,049	744,459	0.0	481	421	12.5%	22.0
Demand Response	\$101,724,181	\$6,006,987	\$0	17,868,150	2,149,718	19,141,547	1,270,369	0.0	828	590	28.7%	3.6
Ferryboat	\$13,249,163	\$9,032,124	\$3,164,153	11,568,376	1,341,397	226,027	22,577	0.0	9	8	11.1%	23.5
Heavy Rail	\$349,443,873	\$215,473,184	\$155,797,008	578,656,509	174,943,647	22,437,774	1,392,206	0.0	432	336	22.2%	27.0
Light Rail	\$183,952,986	\$78,856,435	\$225,520,749	155,004,449	60,838,627	6,215,412	662,748	0.0	219	151	31.1%	22.7
Trolleybus	\$9,634,570	\$1,794,057	\$365,569	2,940,910	1,347,733	238,787	26,501	0.0	21	10	52.4%	11.0
Total	\$1,490,330,937	\$602,771,384	\$726,688,892	1,775,931,100	405,950,873	93,325,221	6,474,407	15.5	2,932	2,344	20.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.47	\$183.05	\$1.29	\$3.33	5.5	55.0
Bus Rapid Transit	\$18.80	\$155.39	\$1.27	\$1.98	9.5	78.6
Commuter Rail	\$18.45	\$543.55	\$0.60	\$12.31	1.5	44.2
Demand Response	\$5.31	\$80.07	\$5.69	\$47.32	0.1	1.7
Ferryboat	\$58.62	\$586.84	\$1.15	\$9.88	5.9	59.4
Heavy Rail	\$15.57	\$251.00	\$0.60	\$2.00	7.8	125.7
Light Rail	\$29.60	\$277.56	\$1.19	\$3.02	9.8	91.8
Trolleybus	\$40.35	\$363.55	\$3.28	\$7.15	5.6	50.9
Total	\$15.97	\$230.19	\$0.84	\$3.67	4.3	62.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.