

Brockton Area Transit Authority

2015 Annual Agency Profile

Administrator: Mr. Reinald Ledoux
508-638-5949

General Information

Urbanized Area Statistics - 2010 Census

10 Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption

19,321,574 Annual Passenger Miles (PMT)
3,031,578 Annual Unlinked Trips (UPT)
10,386 Average Weekday Unlinked Trips
5,778 Average Saturday Unlinked Trips
2,190 Average Sunday Unlinked Trips

Database Information

NTDID: 10004
Reporter Type: Full Reporter

Financial Information

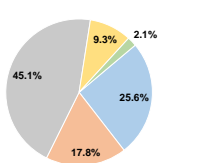
Sources of Operating Funds Expended

Fare Revenues	\$3,865,705	25.6%
Local Funds	\$2,691,908	17.8%
State Funds	\$6,812,787	45.1%
Federal Assistance	\$1,406,069	9.3%
Other Funds	\$316,209	2.1%
Total Operating Funds Expended	\$15,092,678	100.0%

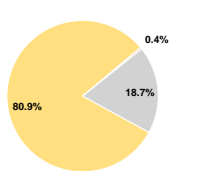
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,164	0.4%
State Funds	\$194,663	18.7%
Federal Assistance	\$843,486	80.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,042,313	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,349,511	8.9%
Materials and Supplies	\$1,072,401	7.1%
Purchased Transportation	\$11,636,857	77.1%
Other Operating Expenses	\$1,033,909	6.9%
Total Operating Expenses	\$15,092,678	100.0%

Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	42	\$898,641	\$0	\$92,841	\$50,831	\$1,042,313
Demand Response	-	44	\$0	\$0	\$0	\$0	\$0
Total	-	86	\$898,641	\$0	\$92,841	\$50,831	\$1,042,313

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$10,885,731	\$2,663,254	\$1,042,313	18,260,919	2,845,824	1,261,980	102,950	0.0	51	42	17.6%	6.9
Demand Response	\$4,206,947	\$1,202,451	\$0	1,060,655	185,754	758,910	70,565	0.0	51	44	13.7%	4.3
Total	\$15,092,678	\$3,865,705	\$1,042,313	19,321,574	3,031,578	2,020,890	173,515	0.0	102	86	15.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.63	\$105.74
Demand Response	\$5.54	\$59.62
Total	\$7.47	\$86.98

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.60	\$3.83	2.3	27.6
Demand Response	\$3.97	\$22.65	0.2	2.6
Total	\$0.78	\$4.98	1.5	17.5



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.