

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 10 Boston, MA-NH-RI  
 1,873 Square Miles  
 4,181,019 Population  
 10 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 160 Nashua, NH-MA; 0 Massachusetts Non-UZA

**Service Consumption**  
 7,267,453 Annual Passenger Miles (PMT)  
 1,641,933 Annual Unlinked Trips (UPT)  
 6,222 Average Weekday Unlinked Trips  
 1,881 Average Saturday Unlinked Trips  
 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10005  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 282 Square Miles  
 338,186 Population

**Service Supplied**  
 1,869,185 Annual Vehicle Revenue Miles (VRM)  
 141,869 Annual Vehicle Revenue Hours (VRH)  
 75 Vehicles Operated in Maximum Service (VOMS)  
 86 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	-	43	\$2,556,781	\$0	\$3,505,091	\$11,100	\$6,072,972
Demand Response	16	16	\$330,000	\$0	\$0	\$0	\$330,000
<b>Total</b>	<b>16</b>	<b>59</b>	<b>\$2,886,781</b>	<b>\$0</b>	<b>\$3,505,091</b>	<b>\$11,100</b>	<b>\$6,402,972</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$8,832,899	\$1,273,456	\$6,072,972	6,698,050	1,536,250	1,308,369	90,608	0.0	50	43	14.0%	7.4
Demand Response	\$2,116,946	\$119,689	\$330,000	569,403	105,683	560,816	51,261	0.0	36	32	11.1%	4.7
<b>Total</b>	<b>\$10,949,845</b>	<b>\$1,393,145</b>	<b>\$6,402,972</b>	<b>7,267,453</b>	<b>1,641,933</b>	<b>1,869,185</b>	<b>141,869</b>	<b>0.0</b>	<b>86</b>	<b>75</b>	<b>12.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$6.75	\$97.48	\$1.32	\$5.75
Demand Response	\$3.77	\$41.30	\$3.72	\$20.03
<b>Total</b>	<b>\$5.86</b>	<b>\$77.18</b>	<b>\$1.51</b>	<b>\$6.67</b>



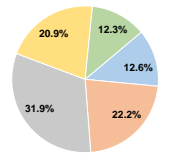
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

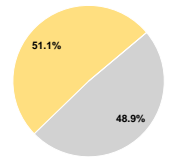
**Sources of Operating Funds Expended**  
 Fare Revenues \$1,393,145 12.6%  
 Local Funds \$2,451,937 22.2%  
 State Funds \$3,520,299 31.9%  
 Federal Assistance \$2,303,901 20.9%  
 Other Funds \$1,354,001 12.3%  
**Total Operating Funds Expended \$11,023,283 100.0%**

**Sources of Capital Funds Expended**  
 Fare Revenues \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$3,129,069 48.9%  
 Federal Assistance \$3,273,903 51.1%  
 Other Funds \$0 0.0%  
**Total Capital Funds Expended \$6,402,972 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$1,962,463 17.9%  
 Materials and Supplies \$116,518 1.1%  
 Purchased Transportation \$8,689,430 79.4%  
 Other Operating Expenses \$181,434 1.7%  
**Total Operating Expenses \$10,949,845 100.0%**  
 Reconciling OE Cash Expenditures \$73,438  
 Purchased Transportation (Reported Separately)