

General Information

Urbanized Area Statistics - 2010 Census
 219 New Bedford, MA
 55 Square Miles
 149,443 Population
 219 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA; 39 Providence, RI-MA

Service Consumption
 14,533,957 Annual Passenger Miles (PMT)
 2,659,449 Annual Unlinked Trips (UPT)
 9,743 Average Weekday Unlinked Trips
 3,968 Average Saturday Unlinked Trips
 21 Average Sunday Unlinked Trips

Database Information
 NTDID: 10006
 Reporter Type: Full Reporter

Service Area Statistics
 47 Square Miles
 186,731 Population

Service Supplied
 1,865,177 Annual Vehicle Revenue Miles (VRM)
 149,868 Annual Vehicle Revenue Hours (VRH)
 71 Vehicles Operated in Maximum Service (VOMS)
 93 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	49	\$0	\$84,695	\$295,379	\$172,617	\$552,691
Demand Response	-	22	\$0	\$15,850	\$0	\$0	\$15,850
Total	-	71	\$0	\$100,545	\$295,379	\$172,617	\$568,541

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$12,957,983	\$2,183,391	\$552,691	14,221,486	2,609,447	1,466,684	118,423	0.0	61	49	19.7%	7.5
Demand Response	\$2,793,491	\$125,869	\$15,850	312,471	50,002	398,493	31,445	0.0	32	22	31.3%	3.6
Total	\$15,751,474	\$2,309,260	\$568,541	14,533,957	2,659,449	1,865,177	149,868	0.0	93	71	23.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.83	\$109.42	\$0.91	\$4.97
Demand Response	\$7.01	\$88.84	\$8.94	\$55.87
Total	\$8.45	\$105.10	\$1.08	\$5.92

Financial Information

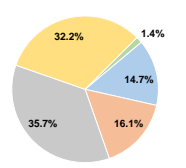
Sources of Operating Funds Expended
 Fare Revenues \$2,309,260 14.7%
 Local Funds \$2,538,672 16.1%
 State Funds \$5,625,379 35.7%
 Federal Assistance \$5,075,674 32.2%
 Other Funds \$213,207 1.4%
Total Operating Funds Expended \$15,762,192 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$289,416 50.9%
 Federal Assistance \$279,125 49.1%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$568,541 100.0%

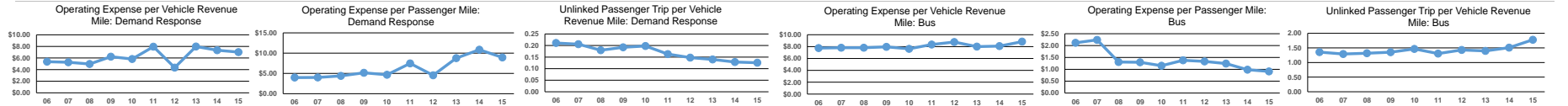
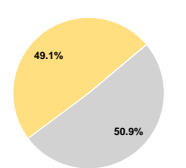
Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,069,055 6.8%
 Materials and Supplies \$1,133,184 7.2%
 Purchased Transportation \$12,696,388 80.6%
 Other Operating Expenses \$852,847 5.4%
Total Operating Expenses \$15,751,474 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$10,718

Operating Funding Sources



Capital Funding Sources



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.