

General Information

Urbanized Area Statistics - 2010 Census
 65 Springfield, MA-CT
 349 Square Miles
 621,300 Population
 65 Pop. Rank out of 498 UZAs

Service Consumption
 45,369,235 Annual Passenger Miles (PMT)
 12,552,771 Annual Unlinked Trips (UPT)
 43,918 Average Weekday Unlinked Trips
 21,345 Average Saturday Unlinked Trips
 10,657 Average Sunday Unlinked Trips

Database Information
 NTDID: 10008
 Reporter Type: Full Reporter

Service Area Statistics
 302 Square Miles
 551,543 Population

Service Supplied
 7,941,329 Annual Vehicle Revenue Miles (VRM)
 554,185 Annual Vehicle Revenue Hours (VRH)
 254 Vehicles Operated in Maximum Service (VOMS)
 324 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	147	\$6,462,600	\$3,848,835	\$5,121,941	\$225,446	\$15,658,822
Demand Response	-	107	\$1,257,613	\$0	\$0	\$0	\$1,257,613
Total	-	254	\$7,720,213	\$3,848,835	\$5,121,941	\$225,446	\$16,916,435

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$33,274,374	\$7,057,617	\$15,658,822	42,738,690	12,242,638	4,932,766	368,159	0.0	192	147	23.4%	6.4
Demand Response	\$9,273,317	\$722,680	\$1,257,613	2,630,545	310,133	3,008,563	186,026	0.0	132	107	18.9%	3.6
Total	\$42,547,691	\$7,780,297	\$16,916,435	45,369,235	12,552,771	7,941,329	554,185	0.0	324	254	21.6%	

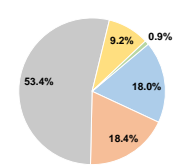
Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.75	\$90.38	\$0.78	\$2.72	2.5	33.3
Demand Response	\$3.08	\$49.85	\$3.53	\$29.90	0.1	1.7
Total	\$5.36	\$76.78	\$0.94	\$3.39	1.6	22.7

Financial Information

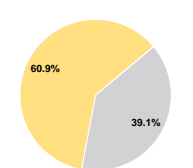
Sources of Operating Funds Expended
 Fare Revenues \$7,780,297 18.0%
 Local Funds \$7,946,545 18.4%
 State Funds \$23,055,308 53.4%
 Federal Assistance \$3,956,945 9.2%
 Other Funds \$398,314 0.9%
Total Operating Funds Expended \$43,137,409 100.0%

Operating Funding Sources



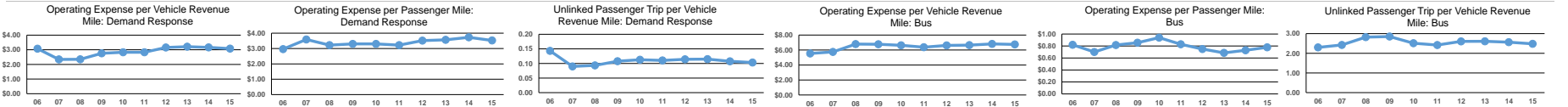
Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$6,614,908 39.1%
 Federal Assistance \$10,301,529 60.9%
 Other Funds \$0 0.0%
Total Capital Funds Expended \$16,916,437 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$3,023,758 7.1%
 Materials and Supplies \$8,790 0.0%
 Purchased Transportation \$39,189,712 92.1%
 Other Operating Expenses \$325,431 0.8%
Total Operating Expenses \$42,547,691 100.0%
 Reconciling OE Cash Expenditures \$589,717
 Purchased Transportation (Reported Separately)



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.