

General Information

Urbanized Area Statistics - 2010 Census
 10 Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Service Consumption
 13,259,443 Annual Passenger Miles (PMT)
 2,310,284 Annual Unlinked Trips (UPT)
 7,891 Average Weekday Unlinked Trips
 4,128 Average Saturday Unlinked Trips
 2,081 Average Sunday Unlinked Trips

Database Information
 NTDID: 10013
 Reporter Type: Full Reporter

Service Area Statistics
 225 Square Miles
 306,339 Population

Service Supplied
 2,027,494 Annual Vehicle Revenue Miles (VRM)
 172,836 Annual Vehicle Revenue Hours (VRH)
 64 Vehicles Operated in Maximum Service (VOMS)
 77 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	39	\$0	\$0	\$187,298	\$24,602	\$211,900	
Commuter Bus	-	6	\$1,650,399	\$0	\$0	\$0	\$1,650,399	
Demand Response	-	19	\$616,704	\$0	\$0	\$0	\$616,704	
Total	-	64	\$2,267,103	\$0	\$187,298	\$24,602	\$2,479,003	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$13,536,755	\$1,255,617	\$211,900	11,098,491	2,175,980	1,407,457	129,904	0.0	47	39	17.0%	7.5
Commuter Bus	\$420,017	\$402,967	\$1,650,399	1,767,796	64,035	85,642	5,139	0.0	8	6	25.0%	7.4
Demand Response	\$2,129,293	\$134,202	\$616,704	393,156	70,269	534,395	37,793	0.0	22	19	13.6%	5.5
Total	\$16,086,065	\$1,792,786	\$2,479,003	13,259,443	2,310,284	2,027,494	172,836	0.0	77	64	16.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.62	\$104.21	\$1.22	\$6.22	1.5	16.8
Commuter Bus	\$4.90	\$81.73	\$0.24	\$6.56	0.7	12.5
Demand Response	\$3.98	\$56.34	\$5.42	\$30.30	0.1	1.9
Total	\$7.93	\$93.07	\$1.21	\$6.96	1.1	13.4



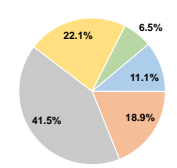
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,792,786	11.1%
Local Funds	\$3,037,334	18.9%
State Funds	\$6,669,432	41.5%
Federal Assistance	\$3,548,873	22.1%
Other Funds	\$1,037,640	6.5%
Total Operating Funds Expended	\$16,086,065	100.0%

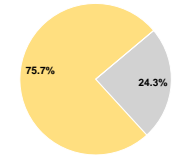
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$602,758	24.3%
Federal Assistance	\$1,876,245	75.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,479,003	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,130,154	7.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$14,826,174	92.2%
Other Operating Expenses	\$129,737	0.8%
Total Operating Expenses	\$16,086,065	100.0%

Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately)