

General Information

Urbanized Area Statistics - 2010 Census
 174 Norwich-New London, CT-RI
 152 Square Miles
 209,190 Population
 174 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Connecticut Non-UZA

Service Consumption
 6,218,897 Annual Passenger Miles (PMT)
 1,154,639 Annual Unlinked Trips (UPT)
 3,855 Average Weekday Unlinked Trips
 2,978 Average Saturday Unlinked Trips
 400 Average Sunday Unlinked Trips

Database Information
 NTDID: 10040
 Reporter Type: Full Reporter

Service Area Statistics
 305 Square Miles
 216,165 Population

Service Supplied
 1,032,723 Annual Vehicle Revenue Miles (VRM)
 67,399 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

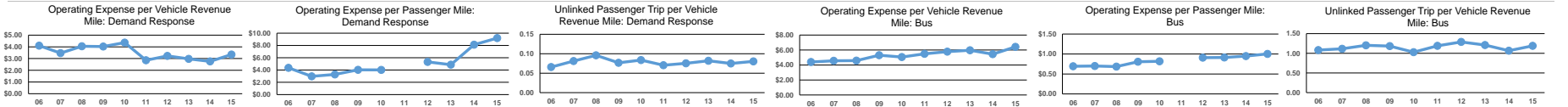
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	18	-	\$135,593	\$496,282	\$7,759	\$70,360	\$709,994
Demand Response	-	3	\$0	\$0	\$0	\$0	\$0
Total	18	3	\$135,593	\$496,282	\$7,759	\$70,360	\$709,994

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$6,209,805	\$1,214,275	\$709,994	6,194,625	1,149,281	966,026	63,397	0.0	27	18	33.3%	8.1
Demand Response	\$223,324	\$15,197	\$0	24,272	5,358	66,697	4,002	0.0	5	3	40.0%	8.0
Total	\$6,433,129	\$1,229,472	\$709,994	6,218,897	1,154,639	1,032,723	67,399	0.0	32	21	34.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.43	\$97.95	\$1.00	1.2
Demand Response	\$3.35	\$55.80	\$9.20	0.1
Total	\$6.23	\$95.45	\$1.03	1.1



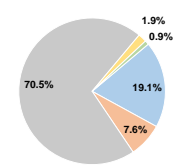
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,229,472	19.1%
Local Funds	\$488,196	7.6%
State Funds	\$4,545,158	70.5%
Federal Assistance	\$121,243	1.9%
Other Funds	\$58,916	0.9%
Total Operating Funds Expended	\$6,442,985	100.0%

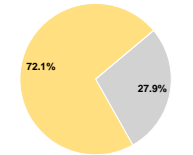
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$198,357	27.9%
Federal Assistance	\$511,638	72.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$709,995	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,849,796	75.4%
Materials and Supplies	\$1,256,540	19.5%
Purchased Transportation	\$148,772	2.3%
Other Operating Expenses	\$178,021	2.8%
Total Operating Expenses	\$6,433,129	100.0%
Reconciling OE Cash Expenditures	\$9,856	
Purchased Transportation (Reported Separately)		