http://www.valleytransit.org/ 41 Main Street Derby, CT 06418

General Information									Financial Information					
Urbanized Area Statistics - 2010 Census Service Consumption						Database Information			Sources of Operating Funds Expended			Operatin	g Funding Sou	
8 Bridgeport-Stamford, CT-NY	440,920 Annual Passenger Miles (PMT)			NTDID: 10042				Fare Revenues	\$72,112	5.0%				
466 Square Miles		72,693 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds \$42,500	3.0%				
923,311 Population		288 Average Weekday Unlinked Trips							State Funds	\$1,053,698	73.2%		18.9%	
48 Pop. Rank out of 498 UZAs		Average Saturday Unlinked Trips						Fed	eral Assistance	\$0	0.0%		5.	
			erage Sunday Unlin						Other Funds	\$272.100	18.9%			
			crage ounday onnin	keu mps				Total Opera	ting Funds Expended	\$1,440,410	100.0%			
										* .,				
Service Area Statistics Service Supplied								Sources of Capi	tal Funds Expended					
58 Square Miles		263,566 Annual Vehicle Revenue Miles (VRM)							\$0	0.0%	73.2%			
88.364 Population		19,165 Annual Vehicle Revenue Hours (VRH)							Fare Revenues Local Funds	\$0 \$0	0.0%			
				aximum Service (VOMS	5)				State Funds	\$44,068	20.0%			
				Maximum Service (VAM				Fed	eral Assistance	\$176,270	80.0%			
		14 00	Anteres Available for		0)			100	Other Funds	\$0	0.0%	Canital F	undina Source	
		Modal Characteristics						Total Ca	pital Funds Expended	\$220.338	100.0%	oupitairi		
	Vehicles O		modal onaract	51131103				Total Ga	pital l'unus Experideu	<i>\$</i> 220,330				
lodal Overview					of Capital Funds			Summary of Operating Expenses (OE)						
	Directly	Purchased	Revenue	Systems and	Facilities and			callinary of operating Expense						
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary, V	/ages, Benefits	\$1.218.654	85.2%			
emand Response	. 12	· ·	\$81,600	\$0	\$138,738	\$0	\$220,338	Materia	Is and Supplies	\$143,674	10.0%	80.0%	20.0%	
otal	12	-	\$81,600	\$0	\$138,738	\$0	\$220,338	Purchased	Transportation		0.0%	80.0%		
								Other Oper	ating Expenses	\$67,750	4.7%			
								Tota	I Operating Expenses	\$1,430,078	100.0%			
								Reconciling OE Cas	h Expenditures	\$10,332				
								Purchased Transportation						
								(Reported Separately)						
peration Characteristics								Fixed Guideway						
			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle		Vehicles Available for	Vehicles Operated in			Average Flee	
	rating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service		Spare Vehicles	Age in Years	
emand Response	\$1,430,078	\$72,112	\$220,338	440,920	72,693	263,566	19,165	0.0	14	12		14.3%	3.	
otal	\$1,430,078	\$72,112	\$220,338	440,920	72,693	263,566	19,165	0.0	14	12		14.3%		
erformance Measures	Service Efficiency						Service Effectiveness							
		Operating Expenses per Operating Expenses per					Operating Expenses per Operating E							
lode		Vehicle Revenue Mile	v	ehicle Revenue Hour	Mode		Passenger Mile		Passenger Trip	Vehicle Revenue Mile		Vehicle Revenue Hour		
emand Response		\$5.43		\$74.62		emand Response		\$3.24	\$19.67		0.3			
otal		\$5.43		\$74.62	1	otal		\$3.24	\$19.67		0.3		3.	
Operating Expense per Vehicle F		Operating Expense per Pas	senger Mile:	Unlinked Passenge										
Mile: Demand Response	\$10.00	Demand Respons		Revenue Mile: Der	nand Response									
00 -	\$8.00			0.30		_								
	\$6.00			0.20										

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Notes: ¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.