

Connecticut Department of Transportation - CTTANSIT - Hartford Division
2015 Annual Agency Profile

General Manager: Mr. David Lee
860-522-8101

General Information

Urbanized Area Statistics - 2010 Census

47 Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs
Other UZAs Served
65 Springfield, MA-CT; 0 Connecticut Non-UZA

Service Consumption

57,567,829 Annual Passenger Miles (PMT)
14,868,818 Annual Unlinked Trips (UPT)
53,471 Average Weekday Unlinked Trips
27,946 Average Saturday Unlinked Trips
9,001 Average Sunday Unlinked Trips

Database Information

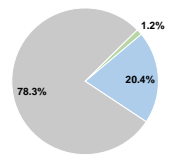
NTDID: 10048
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$15,183,272	20.4%
Local Funds	\$0	0.0%
State Funds	\$58,236,803	78.3%
Federal Assistance	\$0	0.0%
Other Funds	\$928,262	1.2%
Total Operating Funds Expended	\$74,348,337	100.0%

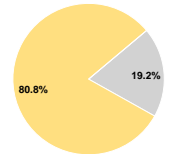
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,916,610	19.2%
Federal Assistance	\$29,060,479	80.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$35,977,089	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$59,346,497	79.9%
Materials and Supplies	\$13,472,442	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,495,962	2.0%
Total Operating Expenses	\$74,314,901	100.0%
Reconciling OE Cash Expenditures	\$33,436	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	224	-	\$1,944,682	\$0	\$0	\$281,348	\$2,226,030
Bus Rapid Transit	9	-	\$31,882,972	\$131,296	\$845,587	\$891,204	\$33,751,059
Total	233	-	\$33,827,654	\$131,296	\$845,587	\$1,172,552	\$35,977,089

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$72,131,334	\$14,916,859	\$2,226,030	55,966,892	14,607,628	6,929,362	545,221	18.2	280	224	20.0%	8.8
Bus Rapid Transit	\$2,183,567	\$266,413	\$33,751,059	1,600,937	261,190	181,370	10,609	19.6	12	9	25.0%	1.0
Total	\$74,314,901	\$15,183,272	\$35,977,089	57,567,829	14,868,818	7,110,732	555,830	37.8	292	233	20.2%	

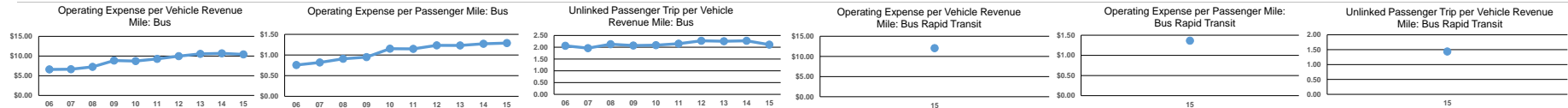
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.41	\$132.30
Bus Rapid Transit	\$12.04	\$205.82
Total	\$10.45	\$133.70

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.29	\$4.94	2.1	26.8
Bus Rapid Transit	\$1.36	\$8.36	1.4	24.6
Total	\$1.29	\$5.00	2.1	26.8



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.