

General Information

Urbanized Area Statistics - 2010 Census

72 New Haven, CT
 306 Square Miles
 562,839 Population
 72 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA; 48 Bridgeport-Stamford, CT-NY

Service Area Statistics

197 Square Miles
 451,486 Population

Service Consumption

1,624,462 Annual Passenger Miles (PMT)
 258,526 Annual Unlinked Trips (UPT)
 822 Average Weekday Unlinked Trips
 307 Average Saturday Unlinked Trips
 181 Average Sunday Unlinked Trips

Service Supplied

2,014,632 Annual Vehicle Revenue Miles (VRM)
 131,184 Annual Vehicle Revenue Hours (VRH)
 74 Vehicles Operated in Maximum Service (VOMS)
 74 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10049
 Reporter Type: Full Reporter

Financial Information

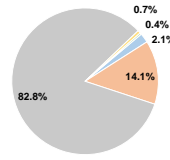
Sources of Operating Funds Expended

Fare Revenues	\$220,012	2.1%
Local Funds	\$1,488,008	14.1%
State Funds	\$8,749,338	82.8%
Federal Assistance	\$69,282	0.7%
Other Funds	\$37,111	0.4%
Total Operating Funds Expended	\$10,563,751	100.0%

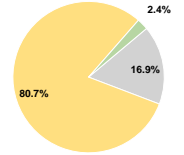
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$281,311	16.9%
Federal Assistance	\$1,343,332	80.7%
Other Funds	\$40,600	2.4%
Total Capital Funds Expended	\$1,665,243	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$9,057,207	85.8%
Materials and Supplies	\$1,189,470	11.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$306,921	2.9%
Total Operating Expenses	\$10,553,598	100.0%
Reconciling OE Cash Expenditures	\$10,153	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

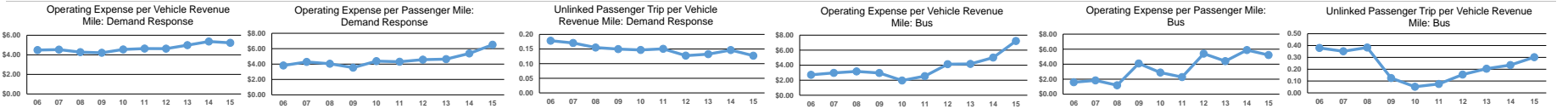
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	2	-	\$0	\$0	\$0	\$215,299	\$215,299
Demand Response	72	-	\$1,053,706	\$82,237	\$97,985	\$216,016	\$1,449,944
Total	74	-	\$1,053,706	\$82,237	\$97,985	\$431,315	\$1,665,243

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$90,514	\$2,885	\$215,299	17,338	3,777	12,532	1,254	0.0	2	2	0.0%	5.3
Demand Response	\$10,463,084	\$217,127	\$1,449,944	1,607,124	254,749	2,002,100	129,930	0.0	72	72	0.0%	3.2
Total	\$10,553,598	\$220,012	\$1,665,243	1,624,462	258,526	2,014,632	131,184	0.0	74	74	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.22	\$72.18	\$5.22	\$23.96
Demand Response	\$5.23	\$80.53	\$6.51	\$41.07
Total	\$5.24	\$80.45	\$6.50	\$40.82



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.