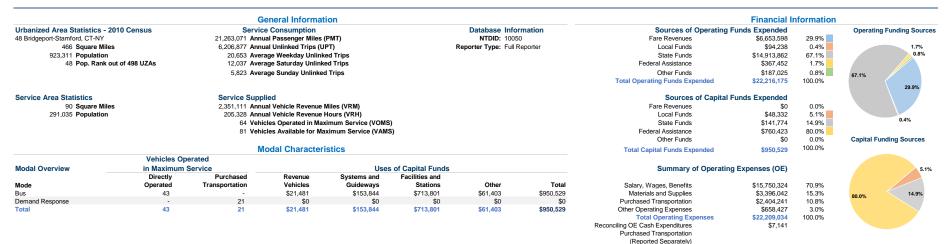
Chief Executive Officer: Mr. Douglas Holcomb 203-366-7070

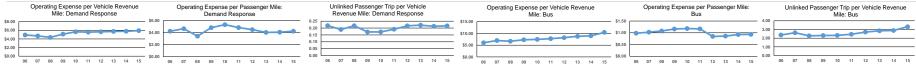


## **Operation Characteristics**

			Uses of	Annual Passenger	Annual	Annual Vehicle	Annual Vehicle	Directional \	Vehicles Available for	Vehicles Operated in	Percent	Average Fleet
Mode	Operating Expenses	Fare Revenues	Capital Funds	Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Maximum Service	Maximum Service	Spare Vehicles	Age in Years <sup>1</sup>
Bus	\$19,169,852	\$6,329,452	\$950,529	20,544,026	6,096,150	1,838,289	164,309	0.0	57	43	24.6%	9.4
Demand Response	\$3,039,182	\$324,146	\$0	719,045	110,727	512,822	41,019	0.0	24	21	12.5%	3.0
Total	\$22,209,034	\$6,653,598	\$950,529	21,263,071	6,206,877	2,351,111	205,328	0.0	81	64	21.0%	

Fixed Guideway

Performance Measures Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Unlinked Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$116.67 \$10.43 \$0.93 \$3 14 37 1 Rus Rus 3.3 \$5.93 \$74.09 \$4.23 \$27.45 0.2 2.7 Demand Response Demand Response Total \$9.45 \$108.16 Total \$1.04 \$3.58 2.6 30.2



## Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.