

Norwalk Transit District

2015 Annual Agency Profile

CEO: Ms. Kimberlee Morton
203-852-0000

General Information

Urbanized Area Statistics - 2010 Census

48 Bridgeport-Stamford, CT-NY
466 Square Miles
923,311 Population
48 Pop. Rank out of 498 UZAs

Other UZAs Served

201 Danbury, CT-NY

Service Area Statistics

45 Square Miles
108,700 Population

Service Consumption

6,751,656 Annual Passenger Miles (PMT)
1,940,752 Annual Unlinked Trips (UPT)
6,761 Average Weekday Unlinked Trips
3,628 Average Saturday Unlinked Trips
718 Average Sunday Unlinked Trips

Database Information

NTDID: 10057
Reporter Type: Full Reporter

Financial Information

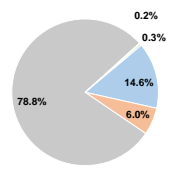
Sources of Operating Funds Expended

Fare Revenues	\$2,122,138	14.6%
Local Funds	\$874,672	6.0%
State Funds	\$11,453,857	78.8%
Federal Assistance	\$34,747	0.2%
Other Funds	\$49,217	0.3%
Total Operating Funds Expended	\$14,534,631	100.0%

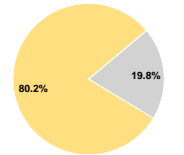
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$697,014	19.8%
Federal Assistance	\$2,829,015	80.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,526,029	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,026,208	69.5%
Materials and Supplies	\$1,774,633	12.3%
Purchased Transportation	\$2,083,236	14.4%
Other Operating Expenses	\$549,499	3.8%
Total Operating Expenses	\$14,433,576	100.0%
Reconciling OE Cash Expenditures	\$101,055	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	44	4	\$863,356	\$2,624,898	\$0	\$37,775	\$3,526,029
Demand Response	20	24	\$0	\$0	\$0	\$0	\$0
Total	64	28	\$863,356	\$2,624,898	\$0	\$37,775	\$3,526,029

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,802,813	\$1,824,244	\$3,526,029	6,185,857	1,830,278	1,059,059	105,707	0.0	65	48	26.2%	9.4
Demand Response	\$4,630,763	\$297,894	\$0	565,799	110,474	547,327	54,385	0.0	60	44	26.7%	5.0
Total	\$14,433,576	\$2,122,138	\$3,526,029	6,751,656	1,940,752	1,606,386	160,092	0.0	125	92	26.4%	

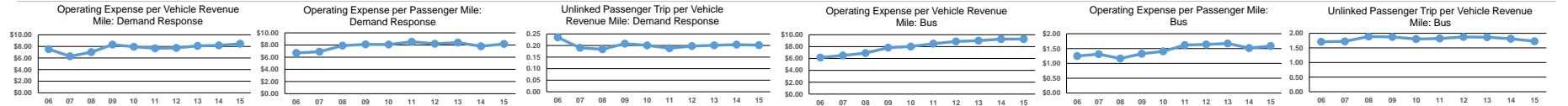
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.26	\$92.74
Demand Response	\$8.46	\$85.15
Total	\$8.99	\$90.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.58	\$5.36	1.7	17.3
Demand Response	\$8.18	\$41.92	0.2	2.0
Total	\$2.14	\$7.44	1.2	12.1



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.