

General Information

**Urbanized Area Statistics - 2010 Census**  
269 Leominster-Fitchburg, MA  
65 Square Miles  
116,960 Population  
269 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
0 Massachusetts Non-UZA; 81 Worcester, MA-CT; 10 Boston, MA-NH-RI

**Service Consumption**  
8,592,541 Annual Passenger Miles (PMT)  
1,168,952 Annual Unlinked Trips (UPT)  
4,344 Average Weekday Unlinked Trips<sup>a</sup>  
1,181 Average Saturday Unlinked Trips<sup>a</sup>  
164 Average Sunday Unlinked Trips<sup>a</sup>

**Database Information**  
NTDDID: 10061  
Reporter Type: Full Reporter

**Service Area Statistics**  
624 Square Miles  
228,778 Population

**Service Supplied**  
3,113,815 Annual Vehicle Revenue Miles (VRM)  
213,559 Annual Vehicle Revenue Hours (VRH)  
169 Vehicles Operated in Maximum Service (VOMS)  
198 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

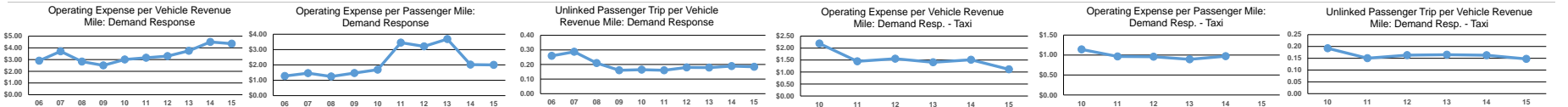
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	19	\$104,230	\$0	\$1,150,955	\$124,793	\$1,379,978
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	143	\$599,860	\$1,041,634	\$103,312	\$962	\$1,745,668
<b>Total</b>	-	<b>169</b>	<b>\$704,090</b>	<b>\$1,041,634</b>	<b>\$1,254,267</b>	<b>\$125,655</b>	<b>\$3,125,646</b>

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$4,930,166	\$598,207	\$1,379,978	3,290,950	718,548	662,671	42,256	0.0	26	19	26.9%	7.6
Demand Response - Taxi	\$17,054	\$2,810	\$0	(Waived)	2,256	15,338	700	0.0	7	7	0.0%	
Demand Response	\$10,622,305	\$3,679,621	\$1,745,668	5,301,591	448,148	2,435,806	170,603	0.0	165	143	13.3%	6.2
<b>Total</b>	<b>\$15,569,525</b>	<b>\$4,280,638</b>	<b>\$3,125,646</b>	<b>8,592,541</b>	<b>1,168,952</b>	<b>3,113,815</b>	<b>213,559</b>	<b>0.0</b>	<b>198</b>	<b>169</b>	<b>14.6%</b>	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.44	\$116.67	Bus	\$1.50	\$6.86	1.1	17.0
Demand Response - Taxi	\$1.11	\$24.36	Demand Response - Taxi	(Waived)	\$7.56	0.1	3.2
Demand Response	\$4.36	\$62.26	Demand Response	\$2.00	\$23.70	0.2	2.6
<b>Total</b>	<b>\$5.00</b>	<b>\$72.91</b>	<b>Total</b>	<b>\$1.81</b>	<b>\$13.32</b>	<b>0.4</b>	<b>5.5</b>



Notes: <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

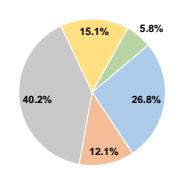
**Sources of Operating Funds Expended**  
Fare Revenues \$4,280,638 26.8%  
Local Funds \$1,933,794 12.1%  
State Funds \$6,408,096 40.2%  
Federal Assistance \$2,415,057 15.1%  
Other Funds \$917,856 5.8%  
**Total Operating Funds Expended \$15,955,441 100.0%**

**Sources of Capital Funds Expended**  
Fare Revenues \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$401,647 12.9%  
Federal Assistance \$2,462,468 78.8%  
Other Funds \$261,532 8.4%  
**Total Capital Funds Expended \$3,125,647 100.0%**

Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$1,446,588 9.3%  
Materials and Supplies \$1,258,945 8.1%  
Purchased Transportation \$11,545,136 74.2%  
Other Operating Expenses \$1,318,856 8.5%  
**Total Operating Expenses \$15,569,525 100.0%**  
Reconciling OE Cash Expenditures \$385,917  
Purchased Transportation (Reported Separately)

Operating Funding Sources



Capital Funding Sources

