

General Information

Urbanized Area Statistics - 2010 Census

47 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA

Service Area Statistics

193 Square Miles
 90,320 Population

Service Consumption

2,415,353 Annual Passenger Miles (PMT)
 402,716 Annual Unlinked Trips (UPT)
 1,327 Average Weekday Unlinked Trips
 1,309 Average Saturday Unlinked Trips
 Average Sunday Unlinked Trips

Service Supplied

538,697 Annual Vehicle Revenue Miles (VRM)
 38,333 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10063
 Reporter Type: Full Reporter

Financial Information

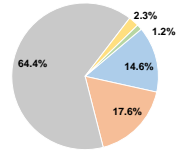
Sources of Operating Funds Expended

Fare Revenues	\$399,579	14.6%
Local Funds	\$481,214	17.6%
State Funds	\$1,764,956	64.4%
Federal Assistance	\$63,194	2.3%
Other Funds	\$32,319	1.2%
Total Operating Funds Expended	\$2,741,262	100.0%

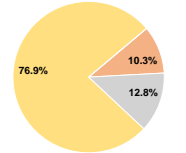
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$211,565	10.3%
State Funds	\$264,723	12.8%
Federal Assistance	\$1,586,597	76.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,062,885	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,014,799	73.6%
Materials and Supplies	\$592,101	21.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$132,051	4.8%
Total Operating Expenses	\$2,738,951	100.0%
Reconciling OE Cash Expenditures	\$2,311	
Purchased Transportation (Reported Separately)		

Modal Characteristics

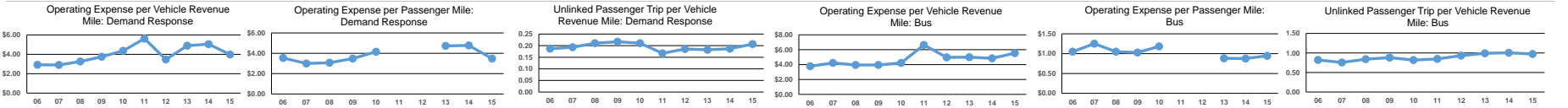
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	9	-	\$29,678	\$35,210	\$1,302,529	\$0	\$1,367,417
Demand Response	7	-	\$695,468	\$0	\$0	\$0	\$695,468
Total	16	-	\$725,146	\$35,210	\$1,302,529	\$0	\$2,062,885

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$2,110,631	\$343,829	\$1,367,417	2,234,824	370,004	380,705	24,053	0.0	10	9	10.0%	9.7
Demand Response	\$628,320	\$55,750	\$695,468	180,529	32,712	157,992	14,280	0.0	10	7	30.0%	0.0
Total	\$2,738,951	\$399,579	\$2,062,885	2,415,353	402,716	538,697	38,333	0.0	20	16	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.54	\$87.75	\$0.94	\$5.70
Demand Response	\$3.98	\$44.00	\$3.48	\$19.21
Total	\$5.08	\$71.45	\$1.13	\$6.80



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.