

**General Information**

**Urbanized Area Statistics - 2010 Census**

39 Providence, RI-MA  
 545 Square Miles  
 1,190,956 Population  
 39 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Massachusetts Non-UZA; 152 Barnstable Town, MA; 10 Boston, MA-NH-RI

**Service Consumption**

10,152,165 Annual Passenger Miles (PMT)  
 1,167,103 Annual Unlinked Trips (UPT)  
 4,171 Average Weekday Unlinked Trips  
 1,992 Average Saturday Unlinked Trips  
 66 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10064  
 Reporter Type: Full Reporter

**Service Area Statistics**

72 Square Miles  
 98,175 Population

**Service Supplied**

3,188,792 Annual Vehicle Revenue Miles (VRM)  
 209,558 Annual Vehicle Revenue Hours (VRH)  
 113 Vehicles Operated in Maximum Service (VOMS)  
 131 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

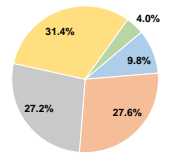
**Sources of Operating Funds Expended**

Fare Revenues	\$1,373,487	9.8%
Local Funds	\$3,877,364	27.6%
State Funds	\$3,826,072	27.2%
Federal Assistance	\$4,411,348	31.4%
Other Funds	\$566,179	4.0%
<b>Total Operating Funds Expended</b>	<b>\$14,054,450</b>	<b>100.0%</b>

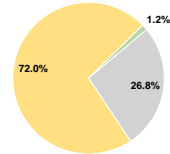
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$985,998	26.8%
Federal Assistance	\$2,653,338	72.0%
Other Funds	\$44,681	1.2%
<b>Total Capital Funds Expended</b>	<b>\$3,684,017</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$474,387	3.4%
Materials and Supplies	\$70,063	0.5%
Purchased Transportation	\$13,341,919	95.4%
Other Operating Expenses	\$104,086	0.7%
<b>Total Operating Expenses</b>	<b>\$13,990,455</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$63,995	
Purchased Transportation (Reported Separately)		

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	40 <sup>2</sup>	\$1,440,931	\$20,038	\$1,291,055	\$229,126	\$2,981,150
Commuter Bus	-	3 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0
Demand Response	-	70	\$482,438	\$0	\$0	\$220,429	\$702,867
<b>Total</b>	<b>-</b>	<b>113</b>	<b>\$1,923,369</b>	<b>\$20,038</b>	<b>\$1,291,055</b>	<b>\$449,555</b>	<b>\$3,684,017</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$7,076,718 <sup>2</sup>	\$686,429 <sup>2</sup>	\$2,981,150	4,346,430	847,563	1,589,099	91,019	0.0	45	40 <sup>2</sup>	11.1%	5.9
Commuter Bus	\$421,479 <sup>2</sup>	\$418,479 <sup>2</sup>	\$0	3,987,185	57,123	214,740	5,839	0.0	5	3 <sup>2</sup>	40.0%	13.0
Demand Response	\$6,492,258	\$268,579	\$702,867	1,818,550	262,417	1,384,953	112,700	0.0	81	70	13.6%	4.0
<b>Total</b>	<b>\$13,990,455</b>	<b>\$1,373,487</b>	<b>\$3,684,017</b>	<b>10,152,165</b>	<b>1,167,103</b>	<b>3,188,792</b>	<b>209,558</b>	<b>0.0</b>	<b>131</b>	<b>113</b>	<b>13.7%</b>	

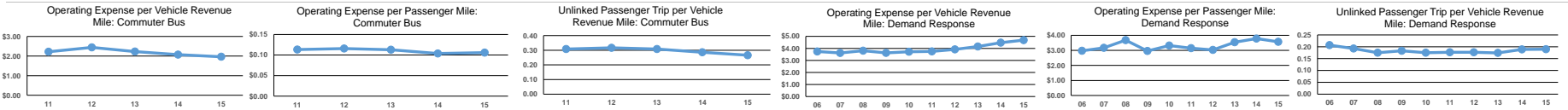
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.45	\$77.75
Commuter Bus	\$1.96	\$72.18
Demand Response	\$4.69	\$57.61
<b>Total</b>	<b>\$4.39</b>	<b>\$66.76</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.63	\$8.35	0.5	9.3
Commuter Bus	\$0.11	\$7.38	0.3	9.8
Demand Response	\$3.57	\$24.74	0.2	2.3
<b>Total</b>	<b>\$1.38</b>	<b>\$11.99</b>	<b>0.4</b>	<b>5.6</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Plymouth & Brockton Street Railway Company (NTDID: 10117), and in which the data are captured in this report for mode CB/PT.

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