

General Information

Urbanized Area Statistics - 2010 Census
 285 Burlington, VT
 62 Square Miles
 108,740 Population
 285 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Vermont Non-UZA

Service Consumption
 13,268,530 Annual Passenger Miles (PMT)
 2,745,679 Annual Unlinked Trips (UPT)
 9,554 Average Weekday Unlinked Trips
 4,657 Average Saturday Unlinked Trips
 847 Average Sunday Unlinked Trips

Database Information
 NTDID: 10066
 Reporter Type: Full Reporter

Service Area Statistics
 61 Square Miles
 93,656 Population

Service Supplied
 1,944,414 Annual Vehicle Revenue Miles (VRM)
 139,883 Annual Vehicle Revenue Hours (VRH)
 74 Vehicles Operated in Maximum Service (VOMS)
 107 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

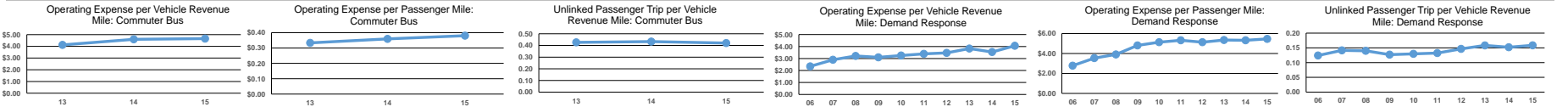
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	40	-	\$0	\$18,869	\$2,664,800	\$132,478	\$2,816,147
Commuter Bus	14	-	\$0	\$0	\$0	\$0	\$0
Demand Response	-	20	\$324,430	\$40,624	\$0	\$0	\$365,054
Total	54	20	\$324,430	\$59,493	\$2,664,800	\$132,478	\$3,181,201

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$9,106,212	\$1,926,871	\$2,816,147	6,815,578	2,477,905	1,089,960	92,105	0.0	60	40	33.3%	8.4
Commuter Bus	\$2,354,297	\$629,479	\$0	6,192,818	212,304	505,033	17,168	0.0	23	14	39.1%	6.0
Demand Response	\$1,420,944	\$123,335	\$365,054	260,134	55,470	349,421	30,610	0.0	24	20	16.7%	3.0
Total	\$12,881,453	\$2,679,685	\$3,181,201	13,268,530	2,745,679	1,944,414	139,883	0.0	107	74	30.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.35	\$98.87	\$1.34	\$3.67	2.3	26.9
Commuter Bus	\$4.66	\$137.13	\$0.38	\$11.09	0.4	12.4
Demand Response	\$4.07	\$46.42	\$5.46	\$25.62	0.2	1.8
Total	\$6.62	\$92.09	\$0.97	\$4.69	1.4	19.6



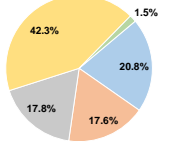
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

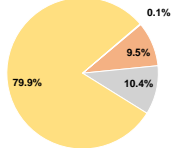
Sources of Operating Funds Expended
 Fare Revenues \$2,679,685 20.8%
 Local Funds \$2,264,558 17.6%
 State Funds \$2,293,928 17.8%
 Federal Assistance \$5,445,309 42.3%
 Other Funds \$197,973 1.5%
Total Operating Funds Expended \$12,881,453 100.0%

Sources of Capital Funds Expended
 Fare Revenues \$0 0.0%
 Local Funds \$303,172 9.5%
 State Funds \$332,148 10.4%
 Federal Assistance \$2,541,268 79.9%
 Other Funds \$4,612 0.1%
Total Capital Funds Expended \$3,181,200 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$7,935,474 61.6%
 Materials and Supplies \$2,051,521 15.9%
 Purchased Transportation \$1,364,751 10.6%
 Other Operating Expenses \$1,529,707 11.9%
Total Operating Expenses \$12,881,453 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately)